Tip ID: ALA010021 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21463 CTIPS ID: 20600002043

Project Name: Citywide Resurfacing Program Sponsor Oakland Implementing Agency: Oakland AQ Code: 1.1

Description: In Oakland: Citywide including Coolidge Ave., E. 15th St., 38th Ave., and Mandana Blvd.; Rehab with AC overlay, traffic striping, base repair, key-cut milling, curb cuts.

Reason: Amend in 1st Cycle STP Augumentation funds and revise project scope to Citywide.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$161,000	\$0	\$107,000	\$0	\$0	\$0	\$268,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$1,242,000	\$0	\$825,000	\$0	\$0	\$0	\$2,067,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	021 2005-12 Total Fu	nding	\$1,403,000	\$0	\$933,000	\$0	\$0	\$0	\$2,336,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010021 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 21463 **CTIPS ID:** 20600002043

Project Name: City of Oakland Street Resurfacing Sponsor Oakland Implementing Agency: Oakland AQ Code: 1.10

Description: In Oakland: Coolidge Ave., E. 15th St., 38th Ave., and Mandana Blvd.; Rehab with AC overlay, traffic striping, base repair, key-cut milling, curb cuts

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$1,242,000	\$0	\$0	\$0	\$0	\$0	\$1,242,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0100	021 2005-00 Total Fu	ınding	\$1,403,000	\$0	\$0	\$0	\$0	\$0	\$1,403,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010021

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Tip ID: ALA010034 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94004 **CTIPS ID:** 20600002155

Project Name: AC Transit Maintenance Facilities Upgrade Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.04

Description: In Alameda County: AC Transit District-wide facilities & equipment upgrades.

Reason: Add FY06 through FY08 FTA 5307 funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

CON BRIDGE TOLL Local \$342,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
CON BRIDGE TOLL Local \$342,000 \$0 \$0 \$0 \$0 \$3 CON FTA 5307 Federal \$1,433,000 \$0 \$1,100,000 \$1,032,908 \$1,593,896 \$0 \$5,1 CON OTHER LOCAL Local \$0 \$0 \$275,000 \$259,000 \$880,440 \$0 \$1,4 CON RTIP State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ALA010034 2005-12 Total Funding \$1,775,000 \$0 \$1,375,000 \$1,291,908 \$6,179,336 \$0 \$10,6	Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON FTA 5307 Federal Federal Funding \$1,433,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,1 \$0 \$0 \$5,1 \$0 \$0 \$0 \$0 \$5,1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,4 \$0 \$0 \$0 \$0 \$0 \$0 \$1,4 \$0 <					TI	P Funding				
CON FTA 5307 Federal Carryover: \$1,433,000 \$0 \$1,100,000 \$1,032,908 \$1,593,896 \$0 \$5,1 CON OTHER LOCAL Local Local Local S0 \$0 \$275,000 \$259,000 \$880,440 \$0 \$1,4 CON RTIP State State S0 \$0 \$0 \$0 \$0 \$3,705,000 \$0 \$3,705,000 \$0 ALA010034 2005-12 Total Funding \$1,775,000 \$0 \$1,375,000 \$1,291,908 \$6,179,336 \$0 \$10,60	CON	BRIDGE TOLL	Local	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
CON CARTYOVER: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,4 \$0 \$1,4 \$0 \$1,4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,705,000 \$0			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON OTHER LOCAL Local \$0 \$0 \$275,000 \$259,000 \$880,440 \$0 \$1,4 CON RTIP State \$0 \$0 \$0 \$0 \$0 \$0 \$3,705,000 \$0 \$3,705,000 \$0 \$3,705,000 \$	CON	FTA 5307	Federal	\$1,433,000	\$0	\$1,100,000	\$1,032,908	\$1,593,896	\$0	\$5,159,804
CON RTIP Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,705,000 \$0 \$3,705,000 \$0 \$3,705,000 \$0			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON RTIP State \$0 \$0 \$0 \$0 \$3,705,000 \$0 \$3,7 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 ALA010034 2005-12 Total Funding \$1,775,000 \$0 \$1,375,000 \$1,291,908 \$6,179,336 \$0 \$10,60	CON	OTHER LOCAL	Local	\$0	\$0	\$275,000	\$259,000	\$880,440	\$0	\$1,414,440
Carryover: \$0 \$0 \$0 \$0 \$0 ALA010034 2005-12 Total Funding \$1,775,000 \$0 \$1,375,000 \$1,291,908 \$6,179,336 \$0 \$10,60			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010034 2005-12 Total Funding \$1,775,000 \$0 \$1,375,000 \$1,291,908 \$6,179,336 \$0 \$10,6	CON	RTIP	State	\$0	\$0	\$0	\$0	\$3,705,000	\$0	\$3,705,000
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carrvover: \$0 \$0 \$0 \$0 \$0 \$0	ALA010	034 2005-12 Total Fu	nding	\$1,775,000	\$0	\$1,375,000	\$1,291,908	\$6,179,336	\$0	\$10,621,244
			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA010034 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94004 **CTIPS ID:** 20600002155

Project Name: AC Transit Maintenance Facilities Upgrade Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.04

Description: In Alameda County: AC Transit District-wide facilities & equipment upgrades.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$1,433,000	\$0	\$0	\$0	\$0	\$0	\$1,433,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$0	\$0	\$0	\$481,440	\$0	\$481,440
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$0	\$3,705,000	\$0	\$3,705,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	034 2005-00 Total Fund	dina	\$1,775,000	\$0	\$0	\$0	\$4,186,440	\$0	\$5,961,440
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010034

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Tip ID: ALA010053 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21121 CTIPS ID: 20600002174

Project Name: Thornton Avenue Widening Sponsor Newark Implementing Agency: Newark AQ Code: 0

Description: Newark: Thornton Avenue between Gateway Blvd and Hickory Street; Widen from 2 lanes to 4 lanes.

Reason: Amend in \$70k in additional local funds into the project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	OTHER LOCAL	Local	\$187,000	\$0	\$0	\$0	\$0	\$0	\$187,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
		Carryover:	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
ALA010	053 2005-12 Total Fu	nding	\$187,000	\$70,000	\$0	\$0	\$0	\$0	\$257,000
		Carrvover:	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000

Tip ID: ALA010053 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 21121 **CTIPS ID:** 20600002174

Project Name: Thornton Avenue Widening Sponsor Newark Implementing Agency: Newark AQ Code: 0

Description: Newark: Thornton Avenue between Gateway Blvd and Hickory Street; Widen from 2 lanes to 4 lanes.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	OTHER LOCAL		\$187,000	\$0	\$0	\$0	\$0	\$0	\$187,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
ALA0100	053 2005-00 Total Fu	ındina	\$187,000	\$0	\$0	\$0	\$0	\$0	\$187,000
		Carryover:	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000

End of Project ALA010053

Tip ID: ALA010056 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21468 CTIPS ID: 20600002231

Project Name: ACE Track Improvements. Sponsor SJRC Implementing Agency: SJRC AQ Code: 2.09

Description: Between Ala. & Santa Clara Counties: Track improvements, including siding upgrades and replacement of rail and track bed stabilization.

Reason: Add FY 2006-2008 FTA Formula Funds to project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	FTA 5307	Federal	\$0	\$1,197,178	\$402,774	\$0	\$8,419	\$0	\$1,608,371
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$893,514	\$0	\$1,057,000	\$880,441	\$0	\$2,830,955
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$1,000,000	\$523,000	\$10,100	\$265,000	\$223,000	\$0	\$2,021,100
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	0056 2005-12 Total Fu	nding	\$6,000,000	\$2,613,692	\$412,874	\$1,322,000	\$1,111,860	\$0	\$11,460,426
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: ACE Track Improvements. Sponsor SJRC Implementing Agency: SJRC AQ Code: 2.09

Description: Between Ala. & Santa Clara Counties: Track improvements, including siding upgrades and replacement of rail and track bed stabilization.

Reason: Amend in \$488k from from ADA operating assistance ALA030037.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$1,197,178	\$0	\$0	\$0	\$0	\$1,197,178
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$893,514	\$0	\$0	\$0	\$0	\$893,514
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$1,000,000	\$523,000	\$0	\$0	\$0	\$0	\$1,523,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA010	056 2005-06 Total Fu	nding	\$6,000,000	\$2,613,692	\$0	\$0	\$0	\$0	\$8,613,692
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA010056

Tip ID: ALA030030 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94527 **CTIPS ID:** 20600002774

Project Name: Preventive Maintenance Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.03

Description: LAVTA: Preventive Maintenance Program for Agency Fleet.

Reason: Add FY 2006 through FY 2008 FTA Funds

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$1,595,000	\$0	\$219,894	\$226,490	\$233,285	\$0	\$2,274,669
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CON OTHER LOCAL	Local Carrvover:	\$399,000 \$0	\$0 \$0	\$55,000 \$0	\$57,000 \$0	\$590,000 \$0	\$0 \$0	\$1,101,000 \$0
ALA030030 2005-12 Total Fur	nding Carryover:	\$1,994,000 \$0	\$0 \$0	\$274,894 \$0	\$283,490 \$0	\$823,285 \$0	\$0 \$0	\$3,375,669 \$0

Tip ID: ALA030030 Amendment 2005-00 Status: Active CURRENT RTP ID: 94527 CTIPS ID: 20600002774

Project Name: Preventive Maintenance Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.03

Description: LAVTA: Preventive Maintenance Program for Agency Fleet.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

							.,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$1,595,000	\$0	\$0	\$0	\$0	\$0	\$1,595,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$399,000	\$0	\$0	\$0	\$0	\$0	\$399,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030	030 2005-00 Total Fund	ing	\$1,994,000	\$0	\$0	\$0	\$0	\$0	\$1,994,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030030

Tip ID: ALA050025 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 21186 **CTIPS ID:** 20600003359

Project Name: Hesperian Boulevard Rehabilitation Sponsor Hayward Implementing Agency: Hayward AQ Code: 1.1

Description: Hayward: Hesperian Blvd from Industrial to W. Tennyson Rd., and W. Tennyson to Sleepy Hollow; Pavement Rehabilitation and Overlay.

Reason: Amending in STP Cycle 1 augmentation funding, and expanding project limits.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$91,000	\$0	\$0	\$0	\$91,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$697,000	\$0	\$0	\$0	\$697,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ALA050025 2005-12 Total Funding	\$0	\$0	\$817,000	\$0	\$0	\$0	\$817,000
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA050025 Amendment 2005-04 Status: Active CURRENT RTP ID: 21186 CTIPS ID: 20600003359

Project Name: Hesperian Boulevard Rehabilitation Sponsor Hayward Implementing Agency: Hayward AQ Code: 1.1

Description: Hayward: Hesperian Blvd from Industrial to W. Tennyson Rd.; Pavement Rehabilitation and Overlay.

Revise project funding. Move FY06 funds to FY05.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$72,000	\$0	\$0	\$0	\$72,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$553,000	\$0	\$0	\$0	\$553,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	025 2005-04 Total F	unding	\$0	\$0	\$625,000	\$0	\$0	\$0	\$625,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050025

Tip ID: ALA050026 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94522 CTIPS ID: 20600003360

Project Name: Washington Avenue Rehabilitation Sponsor San Leandro Implementing Agency: San Leandro AQ Code: 1.1

Description: San Leandro: Washington Avenue from Railroad underpass to intersection of Montgomery Blvd and Halcyon, centered upon the Halycon/Floresta intersection: Rehab roadway &

Bike Lane.

Reason: Amending in STP 1st cycle ugmentation funding and add to project description.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				po	1/14/11/01/41/00/1				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$71,000	\$0	\$0	\$0	\$71,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$445,000	\$0	\$0	\$0	\$445,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	A050026 2005-12 Total Funding		\$0	\$36,000	\$516,000	\$0	\$0	\$0	\$552,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID:	ALA050026 AI	mendment 2005-0	4 Status:	Active	CURRENT	KI	P ID : 94522	CTIPS ID : 2060	00003360
Project l	Name: Washington A	venue Rehabilitation		Sponsor Sa	n Leandro	Implementing	Agency: San Lea	ndro AQ	Code: 1.1
Descript	ion: San Leandro:	Washington Avenue fr	om Railroad und	derpass to intersection of	of Montgomery Blvd and	d Halcyon, cent	ered upon the Halycon	/Floresta intersectio	n: Rehab roadwa
_	D	F 1 1 10	. coan : Ex	05 11 000 6 1 1	1	· · · · · · · · · · · · · · · · · · ·			
Reason:	,	2	•		exchange \$30k of STP f			I I D J- D	
Review:	AA State/Loca	I/Fed: Local Rd	UZA: Both	Purpos	se: Maintenance/Reha	Dilitation	Project Type:	Local Roads - Pav	ement
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$71,000	\$0	\$0	\$0	\$71,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$282,000	\$0	\$0	\$0	\$282,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΞNV	OTHER LOCAL		\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA0500	026 2005-04 Total Fu	unding	\$0	\$36,000	\$353,000	\$0	\$0	\$0	\$389,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				End of Pro	ject ALA050026				
Γip ID:	ALA050036 Ar	mendment 2005-1	2 Status:	Proposed	PROPOSE	D I	RTP ID: 21145	CTIPS ID : 2060	00003369
	Name: SMART Corri		<u> </u>	Sponsor AC	0144		g Agency: ACCMA		AQ Code: 5.07

Description: Telecommunications charges, computer upgrades, management for operations, and design modifications for SMART Corridors projects. Continuation of same project previously in

Project Type: Local Roads - Other

the TIP under ALA991061.

State/Local/Fed: Local Rd

Review: AA

Reason: Change the project name and description and to increase local match to the Earmark. **UZA:** Urbanized Area **Purpose:** System Management

FY 06/07 FY 04/05 FY 05/06 FY 07/08 **Program** Category **Prior** Later **Total** Phase TIP Funding CON **EARMARK** \$0 \$744,000 \$0 \$0 \$0 \$0 \$744,000 Federal \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL Local \$0 \$744,000 \$0 \$744,000 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$1,488,000 \$0 \$1,488,000 ALA050036 2005-12 Total Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover:

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CURRENT Tip ID: ALA050036 Amendment 2005-05 RTP ID: Status: Active **CTIPS ID:** 20600003369 Sponsor ACCMA Implementing Agency: ACCMA **AQ Code:** 1.07 **Project Name:** SMART Corridors Program -InTel Project **Description:** Oakland: Along portions of Telegraph Ave, Broadway, East 14th, and International Blvd; Provide various vehicle, mass transit, bicycle and pedestrian ITS enhancements. **Reason:** Amend-in New project. Review: AA State/Local/Fed: Local Rd **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Local Roads - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EARMARK	Carryover:	\$0 \$0	\$744,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$744,000 \$0
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$372,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$372,000 \$0
ALA0500	036 2005-05 Total Fu	inding Carrvover:	\$0 \$0	\$1,116,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,116,000 \$0

End of Project ALA050036

Tip ID: ALA050039 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 22007 CTIPS ID:

Project Name: MacArthur Transit Hub Improvement Project Sponsor Oakland Implementing Agency: Oakland AQ Code: 3.02

Description: Along 40th St.; At the MacArthur Transit Hub; & at SR 24 underpass (Cross St. are Telegraph & ML King); Improve access to BART & bus/shuttle services & support future

TOD developments. **Reason:** Amend in new project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$681,000	\$0	\$0	\$681,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$89,000	\$0	\$0	\$89,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	039 2005-12 Total Fu	nding	\$0	\$0	\$226,000	\$770,000	\$0	\$0	\$996,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050039

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Tip ID: ALA050041 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94526 CTIPS ID:

Project Name: Information Systems Upgrade Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.04

Description: AC Transit: Upgrade agency"s information system including HR component, accounting, project accounting and payroll systems.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$873,697	\$1,000,000	\$500,000	\$0	\$2,373,697
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$218,424	\$0	\$250,000	\$125,000	\$0	\$593,424
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	041 2005-12 Total Fu	nding	\$0	\$218,424	\$873,697	\$1,250,000	\$625,000	\$0	\$2,967,121
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050041

Tip ID: ALA050042 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: ADA Operating Set-aside Sponsor SJRC Implementing Agency: SJRC AQ Code: 2.01

Description: ACE: Operating set-aside to improve ADA access from the ACE Stations to employment centers in Alameda and Contra Costa Counties.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$488,130	\$502,774	\$517,857	\$0	\$1,508,761
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$122,000	\$126,000	\$130,000	\$0	\$378,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	042 2005-12 Total Fu	nding	\$0	\$0	\$610,130	\$628,774	\$647,857	\$0	\$1,886,761
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050042

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Tip ID: ALA050043 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: ACE Signal System Rehabilitation Sponsor SJRC Implementing Agency: SJRC AQ Code: 2.06

Description: ACE: Rehabilitate the existing Signal System between Niles Junction and Lathrop on the UPRR alignment.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$258,676	\$0	\$0	\$258,676
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$1,057,000	\$798,324	\$0	\$0	\$1,855,324
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$265,000	\$200,000	\$0	\$0	\$465,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	043 2005-12 Total Fu	ınding	\$0	\$0	\$1,322,000	\$1,257,000	\$0	\$0	\$2,579,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050043

Tip ID: ALA050044 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Preventive Maintenance Sponsor Union City Implementing Agency: Union City AQ Code: 2.03

Description: Preventive Maintenance for agency fleet.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
CON	FTA 5307	Federal	\$0	\$0	\$22,778	\$23,461	\$24,165	\$0	\$70,404
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$6,000	\$6,000	\$6,000	\$0	\$18,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	044 2005-12 Total Fu	nding	\$0	\$0	\$28,778	\$29,461	\$30,165	\$0	\$88,404
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050044

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Tip ID: ALA050045 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Van Repl: Purchase Paratransit Van

Sponsor Union City Implementing Agency: Union City AQ Code: 2.1

Description: Union City: Replace 1 1996 Dodge Intrepid with Paratransit Van.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$45,109	\$0	\$0	\$0	\$45,109
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	045 2005-12 Total	Funding	\$0	\$0	\$54,109	\$0	\$0	\$0	\$54,109
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050045

Tip ID: ALA050046 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Bus Repl: Purchase (1) 35" Bus Sponsor Union City Implementing Agency: Union City AQ Code: 2.1

Description: Union City: Replace one 30 ft Bus with 35 ft. bus.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$321,510	\$0	\$0	\$0	\$321,510
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$78,000	\$0	\$0	\$0	\$78,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	046 2005-12 Total	Funding	\$0	\$0	\$399,510	\$0	\$0	\$0	\$399,510
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050046

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Tip ID: ALA050047 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Replace (2) 1998 and (2) 1999 Paratransit Vans Sponsor Union City Implementing Agency: Union City AQ Code: 2.01

Description: Union City: Replace two 1998 and two 1999 Paratransit Vans with similar vans.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$494,372	\$0	\$0	\$0	\$494,372
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$102,000	\$0	\$0	\$0	\$102,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	047 2005-12 Total	Funding	\$0	\$0	\$596,372	\$0	\$0	\$0	\$596,372
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050047

Tip ID: ALA050048 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94527 CTIPS ID:

Project Name: Bus Repl. (12) 40" Alt. Fuel Vehicles Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.1

Description: LAVTA: Replace 12 1983 40 foot RTS 2 Diesel powered coaches with 12 40 foot Diesel/Electric Hybrid motorcoaches. [Repl. 12 1983 40" RTS buses with hybrid buses]

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$5,930,774	\$0	\$0	\$0	\$5,930,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$1,483,000	\$0	\$0	\$0	\$1,483,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	048 2005-12 Total Fu	nding	\$0	\$0	\$7,413,774	\$0	\$0	\$0	\$7,413,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050048

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Tip ID: ALA050049 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94527 CTIPS ID:

Project Name: Replace 3 1999 24" Paratransit Vehicles Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.1

Description: LAVTA: Replace 3 1999 24 foot paratransit vehicles including farebox"s and radios with similar vehicles.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$370,780	\$0	\$0	\$370,780
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$79,000	\$0	\$0	\$79,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	049 2005-12 Total Fu	nding	\$0	\$0	\$0	\$449,780	\$0	\$0	\$449,780
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050049

Tip ID: ALA050050 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94527 CTIPS ID:

Project Name: LAVTA Facilities Security Program Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.04

Description: LAVTA: Procure video and audio surveillance security systems to be placed at the LAVTA Administration facility and the Livermore Transit Center. [2006 LAVTA Facilities

Security Programl

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$8,338	\$0	\$0	\$0	\$8,338
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	050 2005-12 Total Fu	nding	\$0	\$0	\$11,338	\$0	\$0	\$0	\$11,338
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050050

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Tip ID: ALA050051 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Replace 3 2000 24" Paratransit Vehicles Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.1

Description: LAVTA: Replace 3 2000 24" paratransit revenue vehicles including fareboxes and radios.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$397,188	\$0	\$397,188
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	051 2005-12 Total Fu	nding	\$0	\$0	\$0	\$0	\$497,188	\$0	\$497,188
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050051

Tip ID: ALA050052 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21121 CTIPS ID:

Project Name: E. Castro Valley Blvd/Dublin Canyon Rd Rehab Sponsor Alameda County Implementing Agency: Alameda County AQ Code: 1.1

Description: Btw Castro Valley & Dublin: On E. Castro Valley Blvd & on Dublin Canyon Rd; Rehabilitate pavement, improve shoulders & install bike lanes on portions of E. Castro Valley

Blvd plus drainage inlet modifications.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

			-					3,000		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
				TI	P Funding					
CON	OTHER LOCAL	Local	\$0	\$45,000	\$29,000	\$0	\$0	\$0	\$74,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP	Federal	\$0	\$0	\$572,000	\$0	\$0	\$0	\$572,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	OTHER LOCAL	Local	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	OTHER LOCAL	Local	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	STP	Federal	\$0	\$0	\$44,000	\$0	\$0	\$0	\$44,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA050	052 2005-12 Total Fu	ınding	\$0	\$50,000	\$651,000	\$0	\$0	\$0	\$701,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project ALA050052

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Tip ID: ALA050053 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: Piedmont Ave Rehabilitation Sponsor Berkeley Implementing Agency: Berkeley AQ Code: 1.1

Description: Berkeley: On Piedmont Ave: from Gayley Road to Dwight Way; Reconstruct pavement on Piedmont Ave.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$28,000	\$0	\$0	\$0	\$28,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$209,000	\$0	\$0	\$0	\$209,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	053 2005-12 Total Fu	nding	\$0	\$0	\$254,000	\$0	\$0	\$0	\$254,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050053

Tip ID: ALA050054 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: East Avenue Rehabilitation Sponsor Livermore Implementing Agency: Livermore AQ Code: 1.1

Description: Livermore: East Ave between Hillrest Ave and approximately 450" East of Loyola Way; Repair failed pavement sections and overlay.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$21,000	\$0	\$0	\$0	\$21,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$158,000	\$0	\$0	\$0	\$158,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	054 2005-12 Total Fu	nding	\$0	\$0	\$179,000	\$0	\$0	\$0	\$179,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050054

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Tip ID: ALA050055 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: Floresta Blvd Rehabilitation Sponsor San Leandro Implementing Agency: San Leandro AQ Code: 1.1

Description: San Leandro: From Fremont Ave to Monterey Blvd; Rehabilitate pavement and restrip for bike lane.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$193,000	\$0	\$0	\$0	\$193,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$185,000	\$0	\$0	\$0	\$185,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	055 2005-12 Total Fu	nding	\$0	\$0	\$387,000	\$0	\$0	\$0	\$387,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050055

Tip ID: ALA050056 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: West A Street Rehabilitation Sponsor Hayward Implementing Agency: Hayward AQ Code: 1.1

Description: Hayward: West "A" Street; From Eastern edge of I-880 to Hathaway Ave; Rehabilitate roadway.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$109,000	\$0	\$0	\$0	\$109,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	056 2005-12 Total Fu	nding	\$0	\$0	\$140,000	\$0	\$0	\$0	\$140,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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End of Project ALA050056

Tip ID: ALA050057 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: Citywide Road Rebab Program Sponsor Fremont Implementing Agency: Fremont AQ Code: 1.1

Description: Fremont: Citywide; Rehabilitate roadway including installation/restriping of bike lanes, ADA wheelchair compliant ramps.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Program	Category	Prior	FY 04/05	EV 05/00				
			1 1 04/03	FY 05/06	FY 06/07	FY 07/08	Later	Total
			TI	P Funding				
OTHER LOCAL	Local	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP	Federal	\$0	\$0	\$419,000	\$0	\$0	\$0	\$419,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
57 2005-12 Total Fur	nding	\$0	\$0	\$476,000	\$0	\$0	\$0	\$476,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
;	STP OTHER LOCAL OTHER LOCAL	Carryover: Federal Carryover: DTHER LOCAL DTHER LOCAL Carryover: DTHER LOCAL Carryover: Carryover: Carryover: Carryover:	Carryover: \$0	OTHER LOCAL Local \$0 \$0 Carryover: \$0 \$0 STP Federal \$0 \$0 Carryover: \$0 \$0 OTHER LOCAL Local \$0 \$0 Carryover: \$0 \$0 OTHER LOCAL Local \$0 \$0 Carryover: \$0 \$0 Carryover: \$0 \$0 7 2005-12 Total Funding \$0 \$0	OTHER LOCAL Local \$0 \$0 \$55,000 Carryover: \$0 \$0 \$0 \$0 STP Federal \$0 \$0 \$419,000 Carryover: \$0 \$0 \$0 OTHER LOCAL Local \$0 \$0 \$1,000 Carryover: \$0 \$0 \$1,000 Carryover: \$0 \$0 \$1,000 Carryover: \$0 \$0 \$0 7 2005-12 Total Funding \$0 \$0 \$476,000	OTHER LOCAL Local \$0 \$0 \$55,000 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 STP Federal \$0 \$0 \$419,000 \$0 Carryover: \$0 \$0 \$0 \$0 OTHER LOCAL Local \$0 \$0 \$1,000 \$0 Carryover: \$0 \$0 \$1,000 \$0 OTHER LOCAL Local \$0 \$0 \$1,000 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 7 2005-12 Total Funding \$0 \$476,000 \$0	OTHER LOCAL Local \$0 \$0 \$55,000 \$0 \$0 STP Federal \$0 \$0 \$419,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 OTHER LOCAL Local \$0 \$0 \$1,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 OTHER LOCAL Local \$0 \$0 \$0 \$0 \$0	OTHER LOCAL Local \$0 \$0 \$55,000 \$0

End of Project ALA050057

Tip ID: ALA050058 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94522 CTIPS ID:

Project Name: West Las Positas Blvd. Rehabilitation Sponsor Pleasanton Implementing Agency: Pleasanton AQ Code: 1.1

Description: Pleasanton: West Las Positas Blvd.; Rehabilitate 5 mile stretch of arterial, including addition of curbs and bike lanes.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$135,000	\$0	\$0	\$0	\$135,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050	058 2005-12 Total Fu	nding	\$0	\$0	\$161,000	\$0	\$0	\$0	\$161,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050058

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Tip ID: ALA990052 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID: 20600000654

Project Name: Paratransit Van Leasing Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Reason: Add FY 2005-06 through FY 2006-07 FTA 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$112,000	\$0	\$0	\$0	\$0	\$112,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$711,200	\$732,536	\$754,512	\$777,147	\$0	\$2,975,395
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$184,000	\$189,000	\$195,000	\$0	\$568,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	052 2005-12 Total Fu	nding	\$0	\$823,200	\$916,536	\$943,512	\$972,147	\$0	\$3,655,395
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA990052 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94525 **CTIPS ID:** 20600000654

Project Name: Paratransit Van Leasing Assistance Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL	Carryover:	\$0 \$0	\$112,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$112,000 \$0
CON	FTA 5307	Carryover:	\$0 \$0	\$711,200 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$711,200 \$0
ALA990	052 2005-00 Total Fu	unding Carryover:	\$0 \$0	\$823,200 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$823,200 \$0

End of Project ALA990052

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Project Name: AC Transit"s ADA Paratransit Assistance Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: Add FY 2006 through 2008 FTA funds

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$26,335,734	\$7,962,423	\$3,895,935	\$4,012,813	\$4,133,197	\$0	\$46,340,102
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$6,584,617	\$1,991,000	\$974,000	\$1,004,000	\$1,034,000	\$0	\$11,587,617
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	076 2005-12 Total Fu	nding	\$32,920,351	\$9,953,423	\$4,869,935	\$5,016,813	\$5,167,197	\$0	\$57,927,719
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA990076 **Amendment** 2005-06 **Status:** Active **CURRENT RTP ID:** 21464 **CTIPS ID:** 20600000677

Project Name: AC Transit"s ADA Paratransit Assistance Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.01

Description: AC Transit: ADA Paratransit Operating Subsidy.

Reason: Amend in \$3.8m in FY 05 Section 5307 funds from ALA991070.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

					· · · · · · · · · · · · · · · · · · ·				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$26,335,734	\$7,962,423	\$0	\$0	\$0	\$0	\$34,298,157
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$6,584,617	\$1,991,000	\$0	\$0	\$0	\$0	\$8,575,617
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	076 2005-06 Total Fun	dina	\$32,920,351	\$9,953,423	\$0	\$0	\$0	\$0	\$42,873,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990076

Project Name: ADA Paratransit Operating Subsidy

Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.01

Description: LAVTA: ADA Paratransit Operating Subsidy

Reason: Incorporate ADA Operating Subsidy Allocation information for FY 06, 07 and 08.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	FTA 5307	Federal	\$602,452	\$268,620	\$270,129	\$278,232	\$286,579	\$0	\$1,706,012
		Carrvover:	\$0	\$523,000	\$0	\$0	\$0	\$0	\$523,000
CON	OTHER LOCAL	Local	\$150,614	\$68,000	\$68,000	\$69,000	\$73,000	\$0	\$428,614
		Carrvover:	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
ALA990	0077 2005-12 Total Fu	nding	\$753,066	\$336,620	\$338,129	\$347,232	\$359,579	\$0	\$2,134,626
		Carrvover:	\$0	\$654,000	\$0	\$0	\$0	\$0	\$654,000

Project Name: ADA Paratransit Operating Subsidy

Sponsor LAVTA Implementing Agency: LAVTA AQ Code: 2.01

Description: LAVTA: ADA Paratransit Operating Subsidy

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$1,125,452 \$0	\$268,620 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,394,072 \$0
CON	OTHER LOCAL	Carryover:	\$281,614 \$0	\$68,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$349,614 \$0
ALA990	077 2005-00 Total Fur	nding Carrvover:	\$1,407,066 \$0	\$336,620 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,743,686 \$0

End of Project ALA990077

Tip ID: ALA990078 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94027 CTIPS ID: 20600000679

Project Name: San Pablo Ave. Corridor Bicycle Path Sponsor Berkeley Implementing Agency: Berkeley AQ Code: 3.02

Description: Berkeley: Construct a Class I Bikeway along UPRR ROW from Heinz/Ninth St. to Class I Bikeway at the Berkeley/Emeryville city limits.

Reason: Update description of project and add new CMAQ and local funding to project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BTA	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$398,250	\$0	\$0	\$1,034,000	\$0	\$0	\$1,432,250
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$0	\$135,000	\$0	\$0	\$135,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	RTIP	State	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	078 2005-12 T	otal Funding	\$950,250	\$0	\$0	\$1,169,000	\$0	\$0	\$2,119,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: San Pablo Ave. Corridor Bicycle Path Sponsor Berkeley Implementing Agency: Berkeley AQ Code: 3.02

Description: In Berkeley: San Pablo Avenue corridor-Between 9th St. and Heinz Ave. and City of Emeryville and UP Railroad; Construct Bicycle path.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Ped - Multi-use bike trai

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	RTIP		\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ		\$398,250	\$0	\$0	\$0	\$0	\$0	\$398,250
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990	078 2005-00 Total	Funding	\$450,250	\$0	\$0	\$0	\$0	\$0	\$450,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA990078

Tip ID: ALA991070 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94526 **CTIPS ID:** 20600000751

Project Name: AC Transit Preventive Maintenance Program Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 2.03

Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Reason: Adding FY 2005-06 and FY 2006-07 FTA Section 5307 Funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$8,415,118	\$2,552,000	\$0	\$0	\$0	\$0	\$10,967,118
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$101,400,129	\$30,669,777	\$13,776,000	\$17,525,305	\$0	\$0	\$163,371,211
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$16,311,200	\$5,277,000	\$3,444,000	\$4,382,000	\$0	\$0	\$29,414,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$0 ALA991070 2005-12 Total Funding \$38,498,777 \$17,220,000 \$21.907.305 \$203,752,529 \$126,126,447 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0

Project Name: AC Transit Preventive Maintenance Program

Sponsor AC Transit Implementing Agency: AC Transit

AQ Code: 2.03

Description: AC Transit: Preventive maintenance for agency fleet and related equipment.

Reason: Revise project funding. Transfer in \$18.4m from ALA030036 and transfer out \$3.8 in FY05 Section 5307 funds from this project to ADA set-aside ALA990076. Also revise local fund

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$8,415,118	\$2,552,000	\$0	\$0	\$0	\$0	\$10,967,118
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$101,400,129	\$30,669,777	\$0	\$0	\$0	\$0	\$132,069,906
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$16,311,200	\$5,277,000	\$0	\$0	\$0	\$0	\$21,588,200
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA991	070 2005-06 Total Fund	ing	\$126,126,447	\$38,498,777	\$0	\$0	\$0	\$0	\$164,625,224
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA991070

Tip ID: BRT030004 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID: 20600002658

Project Name: Train Control Renovation Sponsor BART Implementing Agency: BART AQ Code: 2.08

Description: BART: Replace obsolete elements and subsystems of the train control system.

Reason: Additional fiscal years.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$1,682,000	\$0	\$0	\$0	\$0	\$1,682,000
		Carryover:	\$0	\$4,596,000	\$0	\$0	\$0	\$0	\$4,596,000
CON	FTA 5307	Federal	\$0	\$7,958,407	\$0	\$3,894,994	\$0	\$0	\$11,853,401
		Carryover:	\$0	\$24,489,000	\$0	\$0	\$0	\$0	\$24,489,000
CON	FTA 5309	Federal	\$0	\$4,191,719	\$13,000,000	\$9,105,006	\$13,000,000	\$0	\$39,296,725
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$1,356,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$11,106,000
		Carryover:	\$0	\$1,527,000	\$0	\$0	\$0	\$0	\$1,527,000
PSE	BRIDGE TOLL	Local	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA 5307	Federal	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
- "		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$65.938.126 \$0 \$17,188,126 \$16.250.000 \$16.250.000 \$16.250.000 \$0 BRT030004 2005-12 Total Funding \$0 \$0 \$0 \$30,612,000 Carrvover: \$30,612,000 \$0 \$0

Project Name: Train Control Renovation Sponsor BART Implementing Agency: BART AQ Code: 2.08

Description: BART: Replace obsolete elements and subsystems of the train control system.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$4,596,000	\$522,000	\$0	\$0	\$0	\$0	\$5,118,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$24,489,000	\$3,318,407	\$0	\$0	\$0	\$0	\$27,807,407
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$4,191,719	\$0	\$0	\$0	\$0	\$4,191,719
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$1,527,000	\$1,356,000	\$0	\$0	\$0	\$0	\$2,883,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030	004 2005-00 Total Fu	nding	\$30,612,000	\$9,388,126	\$0	\$0	\$0	\$0	\$40,000,126
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT030004

Tip ID: BRT030005 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94525 **CTIPS ID:** 20600002659

Project Name: Traction Power System Renovation Sponsor BART Implementing Agency: BART AQ Code: 2.08

Description: BART; System wide; Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety.

Reason: Additional fiscal years.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$3,318,407	\$0	\$0	\$0	\$0	\$3,318,407
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$4,181,593	\$13,000,000	\$13,000,000	\$13,000,000	\$0	\$43,181,593
		Carryover:	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$4,800,000
CON	OTHER LOCAL	Local	\$0	\$1,353,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$11,103,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL	Local	\$0	\$522,000	\$0	\$0	\$0	\$0	\$522,000
		Carryover:	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

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\$0 \$9,375,000 \$16.250.000 \$16.250.000 \$16.250.000 \$0 \$58,125,000 BRT030005 2005-12 Total Funding \$0 \$0 \$6,000,000 Carrvover: \$6,000,000 \$0 \$0 \$0

Project Name: Traction Power System Renovation Sponsor BART Implementing Agency: BART AQ Code: 2.08

Description: BART; System wide; Replace obsolete elements and subsystems of the traction power system.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	FTA 5307		\$0	\$3,318,407	\$0	\$0	\$0	\$0	\$3,318,407	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5309		\$4,800,000	\$4,181,593	\$0	\$0	\$0	\$0	\$8,981,593	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL		\$0	\$1,353,000	\$0	\$0	\$0	\$0	\$1,353,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	BRIDGE TOLL		\$1,200,000	\$522,000	\$0	\$0	\$0	\$0	\$1,722,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BRT030	005 2005-00 Total Fu	unding	\$6,000,000	\$9,375,000	\$0	\$0	\$0	\$0	\$15,375,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project BRT030005

Tip ID: BRT030009 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID: 20600002891

Project Name: System Wide Safety Project Sponsor BART Implementing Agency: BART AQ Code: 1.06

Description: BART: Safety Program including CCTV Remote monitoring systems, Tunnel & other row intrusion detection systems, implementation of post-9/11 detection strategies, etc.

[Security Cameras Repl]

Reason: Add funding for FY06

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$2,837,986	\$2,779,382	\$0	\$0	\$0	\$5,617,368
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$710,000	\$694,845	\$0	\$0	\$0	\$1,404,845
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT030	RT030009 2005-12 Total Funding			\$3,547,986	\$3,474,227	\$0	\$0	\$0	\$7,022,213
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name:System Wide Safety ProjectSponsorBARTImplementing Agency:BARTAQ Code:1.06

Description: BART: Safety Program including CCTV Remote monitoring systems, Tunnel & other row intrusion detection systems, implementation of post-9/11 detection strategies, etc.

Reason: Revise project funding to address FY 05 FTA program shortfalls. Reduce FY 05 Section 5307 funds by \$1.2m.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$2,837,986 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,837,986 \$0
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$710,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$710,000 \$0
BRT030	009 2005-06 Total Fι	unding Carrvover:	\$0 \$0	\$3,547,986 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,547,986 \$0

End of Project BRT030009

Tip ID: BRT971001 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID: 20600000213

Project Name: Rail, Way and Structures Program Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Reason: Add FY 2005-06 through FY 2007-08 FTA Formula funds

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$4,181,883	\$0	\$0	\$0	\$0	\$0	\$4,181,883
		Carryover:	\$0	\$495,000	\$0	\$0	\$0	\$0	\$495,000
CON	FTA 5307	Federal	\$16,726,000	\$3,532,887	\$12,139,789	\$0	\$239,426	\$0	\$32,638,102
		Carryover:	\$0	\$2,640,000	\$0	\$0	\$0	\$0	\$2,640,000
CON	FTA 5309	Federal	\$0	\$3,967,113	\$860,211	\$13,000,000	\$12,760,574	\$0	\$30,587,898
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$705,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$10,455,000
		Carryover:	\$0	\$660,000	\$0	\$0	\$0	\$0	\$660,000
BRT971	001 2005-12 Total Fu	ınding	\$20,907,883	\$8,205,000	\$16,250,000	\$16,250,000	\$16,250,000	\$0	\$77,862,883
		Carryover:	\$0	\$3,795,000	\$0	\$0	\$0	\$0	\$3,795,000

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Tip ID: BRT971001 **Amendment** 2005-06 **Status:** Active **CURRENT RTP ID:** 94525 **CTIPS ID:** 20600000213

Project Name: Rail, Way and Structures Program Sponsor BART Implementing Agency: BART AQ Code: 2.09

Description: BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.

Reason: Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$4,676,883	\$0	\$0	\$0	\$0	\$0	\$4,676,883
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$19,366,000	\$3,532,887	\$0	\$0	\$0	\$0	\$22,898,887
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$3,967,113	\$0	\$0	\$0	\$0	\$3,967,113
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$660,000	\$705,000	\$0	\$0	\$0	\$0	\$1,365,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT971	001 2005-06 Total Fund	ing	\$24,702,883	\$8,205,000	\$0	\$0	\$0	\$0	\$32,907,883
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project BRT971001

Project Name: Preventive Maintenance Program Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.03

Description: WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.

Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds to project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$692,000	\$0	\$58,372	\$60,123	\$61,927	\$0	\$872,422
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$91,000	\$0	\$15,000	\$16,000	\$16,000	\$0	\$138,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	025 2005-12 Total Fu	nding	\$783,000	\$0	\$73,372	\$76,123	\$77,927	\$0	\$1,010,422
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-030025 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94559 **CTIPS ID:** 20600002703

Project Name: Preventive Maintenance Program Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.03

Description: WestCat: Operating assistance to aid agency with preventive maintenance activities of its fleet.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$692,000	\$0	\$0	\$0	\$0	\$0	\$692,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$91,000	\$0	\$0	\$0	\$0	\$0	\$91,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	025 2005-00 Total Fu	ınding	\$783,000	\$0	\$0	\$0	\$0	\$0	\$783,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-030025

Tip ID: CC-030034 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID: 20600002862

Project Name: Preventive Maintenance Program Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.03

Description: CCCTA: Preventive maintenance program of agency fleet.

Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 Funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$4,457,000	\$0	\$325,839	\$335,614	\$345,682	\$0	\$5,464,135
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$40,000	\$0	\$82,000	\$84,000	\$865,000	\$0	\$1,071,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0300	034 2005-12 Total Fu	nding	\$4,497,000	\$0	\$407,839	\$419,614	\$1,210,682	\$0	\$6,535,135
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-030034 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94558 **CTIPS ID:** 20600002862

Project Name: Preventive Maintenance Program Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.03

Description: CCCTA: Preventive maintenance program of agency fleet.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$4,457,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,457,000 \$0
CON	OTHER LOCAL	Carryover:	\$40,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000 \$0
CC-0300	034 2005-00 Total Fu	inding Carrvover:	\$4,497,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,497,000 \$0

End of Project CC-030034

Tip ID: CC-030035 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94559 CTIPS ID: 20600002894

Project Name: ADA Operating Assistance Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.01

Description: Tridelta: Operating assistance to fund ADA Set Aside requirement.

Reason: Add FY06, FY07 & FY08 ADA Set Aside to existing TIP project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$288,000	\$335,025	\$444,079	\$457,402	\$471,124	\$0	\$1,995,630
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$84,000	\$112,000	\$115,000	\$118,000	\$0	\$429,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	035 2005-12 Total Fu	nding	\$288,000	\$419,025	\$556,079	\$572,402	\$589,124	\$0	\$2,424,630
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-030035 Amendment 2005-00 Status: Active CURRENT RTP ID: 94559 CTIPS ID: 20600002894

Project Name: ADA Operating Assistance Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.01

Description: TriDelta: Operating assistance to meet ADA requirements.

Reason: 2005 TIP Development.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$230,000 \$0	\$335,025 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$565,025 \$0
CON	OTHER LOCAL	Carryover:	\$58,000 \$0	\$84,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$142,000 \$0
CC-0300	035 2005-00 Total Fเ	unding Carrvover :	\$288,000 \$0	\$419,025 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$707,025 \$0

End of Project CC-030035

Tip ID: CC-030037 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94559 CTIPS ID: 20600002871

Project Name: Preventive Maintenance Program Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.03

Description: TriDelta: Preventive Maintenance Program for agency fleet.

Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds to project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$481,000	\$0	\$197,603	\$306,532	\$315,728	\$0	\$1,300,863
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$121,000	\$0	\$50,000	\$77,000	\$79,000	\$0	\$327,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-030	037 2005-12 Total Fu	nding	\$602,000	\$0	\$247,603	\$383,532	\$394,728	\$0	\$1,627,863
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Preventive Maintenance Program Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.03

Description: TriDelta: Preventive Maintenance Program for agency fleet.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				•			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$481,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$481,000 \$0
CON	OTHER LOCAL	Carryover:	\$121,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$121,000 \$0
CC-0300	037 2005-00 Total Fu	unding Carrvover:	\$602,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$602,000 \$0

End of Project CC-030037

Tip ID: CC-050011 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID: 20600003371

Project Name: Appian Way Rehabilitation Sponsor Pinole Implementing Agency: Pinole AQ Code: 1.1

Description: Pinole: Appian Way between (approximately) Tara Hill Dr and Michael Dr. Rehabilitate and overlay roadway.

Reason: Amend in 1st Cycle STP/CMAQ Augmentation funds plus local match and revise project limits by .5 miles.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$171,000	\$0	\$0	\$171,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	011 2005-12 Total Fu	nding	\$0	\$0	\$35,000	\$771,000	\$0	\$0	\$806,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-050011 Amendment 2005-02 Status: Active CURRENT RTP ID: 94553 CTIPS ID: 20600003371

Project Name: Appian Way Rehabilitation Sponsor Pinole Implementing Agency: Pinole AQ Code: 1.1

Description: Pinole: Appian Way between (approximately) Interstate 80 (I-80) and Michael Dr. Rehabilitate and overlay roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$0	\$230,000	\$0	\$0	\$230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$0	\$309,000	\$0	\$0	\$309,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	011 2005-02 Total Fu	ınding	\$0	\$0	\$25,000	\$539,000	\$0	\$0	\$564,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050011

Tip ID: CC-050021 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94553 **CTIPS ID:** 20600003381

Project Name: Diable Road Rehabilitation Sponsor Danville Implementing Agency: Danville AQ Code: 1.1

Description: Danville: On Diablo Road between Camino Tassajara and Green Valley Rd.; Pavement Repair and Rubberized AC overlay.

Reason: Reduce construction funds by \$36k and add to the PSE phase and amend in additional \$194K in local funds.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$257,000	\$0	\$0	\$0	\$0	\$257,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$484,000	\$0	\$0	\$0	\$0	\$484,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$49,000	\$0	\$0	\$0	\$0	\$49,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	021 2005-12 Total Fu	nding	\$0	\$797,000	\$0	\$0	\$0	\$0	\$797,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: CC-050021 Amendment 2005-02 Status: Active CURRENT RTP ID: 94553 CTIPS ID: 20600003381

Project Name: Diablo Road Rehabilitation Sponsor Danville Implementing Agency: Danville AQ Code: 1.1

Description: Danville: On Diablo Road between Camino Tassajara and Green Valley Rd.; Pavement Repair and Rubberized AC overlay.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$68,000	\$0	\$0	\$0	\$0	\$68,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$520,000	\$0	\$0	\$0	\$0	\$520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	021 2005-02 Total Fu	ınding	\$0	\$603,000	\$0	\$0	\$0	\$0	\$603,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050021

Tip ID: CC-050033 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Alcosta Blvd Overlay Sponsor San Ramon Implementing Agency: San Ramon AQ Code: 1.1

Description: San Ramon: On Alcosta Blvd between Bollinger Canyon Rd and Montevideo Drive; Rehabilitate roadway and add class 2 bike lanes.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$924,000	\$0	\$0	\$0	\$924,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$195,000	\$0	\$0	\$0	\$0	\$195,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	033 2005-12 Total Fu	nding	\$0	\$195,000	\$1,524,000	\$0	\$0	\$0	\$1,719,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050033

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Tip ID: CC-050034 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Byron Highway Overlay - Phase 1 Sponsor CC County Implementing Agency: CC County AQ Code: 1.1

Description: Byron: Byron Hwy between approximately Byron Hot Springs Rd to 1,500 ft north of North Burns Way; Rehab and overlay roadway.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$0	\$571,000	\$0	\$0	\$571,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$68,000	\$0	\$0	\$0	\$68,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	034 2005-12 Total Fu	nding	\$0	\$0	\$76,000	\$579,000	\$0	\$0	\$655,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050034

Tip ID: CC-050035 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Mt. Diablo Blvd Rehabilitation Sponsor Lafayette Implementing Agency: Lafayette AQ Code: 1.1

Description: Lafayette: Mt. Diablo Blvd between Brown Ave and Pleasant Hill Rd; Rehab roadway including spot curbs, gutter, restriping and sidewalk repair.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$284,000	\$0	\$0	\$0	\$284,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	035 2005-12 Total Fu	nding	\$0	\$88,000	\$884,000	\$0	\$0	\$0	\$972,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050035

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Tip ID: CC-050036 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Byron Highway Overlay - Phase 2 Sponsor CC County Implementing Agency: CC County AQ Code: 1.1

Description: Byron: Byron Highway between approximately 1500" north of North Burns Way and the Alameda County line; Rehab roadway.

Reason: Amend in new project.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

ategory	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					1 1 01/00	Later	TOLAI
		TI	P Funding				
ocal	\$0	\$0	\$0	\$447,000	\$0	\$0	\$447,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ederal	\$0	\$0	\$0	\$138,000	\$0	\$0	\$138,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ocal	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ocal	\$0	\$0	\$69,000	\$0	\$0	\$0	\$69,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$72,000	\$585,000	\$0	\$0	\$657,000
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e	arryover: ederal arryover: ocal arryover: ocal arryover:	arryover: \$0 deral \$0 arryover: \$0 ocal \$0 arryover: \$0 ocal \$0 arryover: \$0 ocal \$0 arryover: \$0	socal \$0 arryover: \$0 sderal \$0 socal \$0 socal \$0 arryover: \$0 socal \$0 arryover: \$0 socal \$0 arryover: \$0 \$0 \$0 arryover: \$0	socal \$0 \$0 \$0 arryover: \$0 \$0 \$0 sderal \$0 \$0 \$0 arryover: \$0 \$0 \$0 ocal \$0 \$0 \$3,000 arryover: \$0 \$0 \$0 ocal \$0 \$0 \$69,000 arryover: \$0 \$0 \$0 \$0 \$0 \$72,000	socal \$0 \$0 \$0 \$447,000 arryover: \$0 \$0 \$0 \$0 sderal \$0 \$0 \$0 \$138,000 arryover: \$0 \$0 \$0 \$0 socal \$0 \$0 \$0 \$0 arryover: \$0 \$0 \$0 \$0 socal \$0 \$0 \$0 \$0 arryover: \$0 \$0 \$69,000 \$0 arryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	botal \$0 \$0 \$0 \$447,000 \$0 arryover: \$0 \$0 \$0 \$0 \$0 cderal \$0 \$0 \$0 \$138,000 \$0 arryover: \$0 \$0 \$0 \$0 \$0 botal \$0 \$0 \$0 \$0 \$0 botal \$0 \$0 \$0 \$0 \$0 botal \$0 \$0 \$0 \$0 \$0 arryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	socal \$0 \$0 \$0 \$447,000 \$0 \$0 arryover: \$0 \$0 \$0 \$0 \$0 \$0 deral \$0 \$0 \$0 \$138,000 \$0 \$0 arryover: \$0 \$0 \$0 \$0 \$0 \$0 ocal \$0 \$0 \$0 \$0 \$0 \$0 arryover: \$0 \$0 \$0 \$0 \$0 \$0 ocal \$0 \$0 \$0 \$0 \$0 \$0 arryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

End of Project CC-050036

Tip ID: CC-050037 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID:

Project Name: Concord Blvd. Bike/Ped Gap Closure Sponsor Concord Implementing Agency: Concord AQ Code: 3.02

Description: Concord: Along Concord Blvd btw Farm Bureau Rd and Sattler Dr; Project will close gaps in the sidewalks along Concord Blvd while adding continuous bicycle lanes.

Reason: Amend in new project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$554,000	\$0	\$0	\$554,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$72,000	\$0	\$0	\$72,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	OTHER LOCAL	Local Carrvover:	\$0 \$0	\$0 \$0	\$0 \$0	\$2,000 \$0	\$0 \$0	\$0 \$0	\$2,000 \$0
CC-050	037 2005-12 Total Fur	nding Carrvover:	\$0 \$0	\$0 \$0	\$79,000 \$0	\$638,000 \$0	\$0 \$0	\$0 \$0	\$717,000 \$0

End of Project CC-050037

Tip ID: CC-050038 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94558 CTIPS ID:

Project Name: Replace 38 LINK vans and 12 Flex vans Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.1

Description: CCCTA: Replace 38 2002 cut-away vans & 12 2002 Flexvans with similar vehicles.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$3,340,622	\$0	\$3,340,622
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$836,000	·	\$836,000
		Carryover:	\$0	\$0	\$0	\$0	\$0		\$0
CC-0500	038 2005-12 Total Fu	nding	\$0	\$0	\$0	\$0	\$4,176,622	\$0	\$4,176,622
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050038

Tip ID: CC-050039 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Replace 10 2002 Paratransit Vehicles Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.1

Description: WestCat: Replace Ten 21 Ft Revenue paratransit vehicles with similar vehicles.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

				•	•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$668,124	\$0	\$668,124
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$167,000	\$0	\$167,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
CC-050	039 2005-12 Total Fu	nding	\$0	\$0	\$0	\$0	\$835,124	\$0	\$835,124
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050039

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Tip ID: CC-050040 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Replace (2) 35" 1997 Thomas Buses Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.1

Description: WestCat: Replacement (2) 35" 1997 Thomas buses

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

-									
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$665,526	\$0	\$0	\$665,526
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$167,000	\$0	\$0	\$167,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	040 2005-12 Total Fu	nding	\$0	\$0	\$0	\$832,526	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$832,526
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050040

Tip ID: CC-050041 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Replace (3) 1996 Thomas 35" Buses. Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.1

Description: WestCat: Replace (3) 1996 35" Thomas buses with similar buses.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$964,531	\$0	\$0	\$0	\$964,531
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$242,000	\$0	\$0	\$0	\$242,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	041 2005-12 Total Fu	nding	\$0	\$0	\$1,206,531	\$0	\$0	\$0 \$0 \$0 \$0	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050041

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Tip ID: CC-050042 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Bus Security Monitoring Systems Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.05

Description: Tridelta: Procure security cameras & monitoring equipment to be installed in all agency fleet.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$9,068	\$0	\$0	\$0	\$9,068
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$15,000	\$15,000	\$15,000	\$0	\$45,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	042 2005-12 Total	Funding	\$0	\$0	\$24,068	\$15,000	\$15,000	\$0	\$54,068
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050042

Tip ID: CC-050043 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Replace 6 1995 40" Gillig buses Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.1

Description: Tridelta: Replace 6 1995 buses with similar vehicles.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$2,046,117	\$0	\$0	\$2,046,117
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$0	\$492,000	\$0	\$0	\$492,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	043 2005-12 Total	Funding	\$0	\$0	\$0	\$2,538,117	\$0	\$0	\$2,538,117
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050043

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Tip ID: CC-050044 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Replace Old Building HVAC System Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.08

Description: Tridelta: Replace building HVAC Systems.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-0500	044 2005-12 Total	Funding	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050044

Tip ID: CC-050045 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Security Equip. & Farebox Replacement Sponsor TriDelta Implementing Agency: TriDelta AQ Code: 2.05

Description: Tridelta: Replace security equipment and fareboxes in existing revenue vehicles.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$35,735	\$0	\$0	\$0	\$35,735
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050	045 2005-12 Total	Funding	\$0	\$0	\$44,735	\$0	\$0	\$0	\$44,735
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-050045

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Tip ID: CC-979030 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID: 20600000287

Project Name: Walnut Blvd Widening & Reconstruction Sponsor Brentwood Implementing Agency: Brentwood AQ Code: 0

Description: Walnut Blvd Improvements between Oak Street and Balfour Rd

Reason: Amend in 1st Cycle STP/CMAQ Augmentation funds of 600k plus local match.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-979	030 2005-12 Total Fu	ınding	\$539,000	\$0	\$2,400,000	\$0	\$0	\$0	\$2,939,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-979030 Amendment 2005-00 Status: Active CURRENT RTP ID: 94553 CTIPS ID: 20600000287

Project Name: Walnut Blvd widening and reconstruction Sponsor Brentwood Implementing Agency: Brentwood AQ Code: 0

Description: In Brentwood: Walnut Blvd.; widening and reconstruction

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$1,134,000	\$0	\$0	\$0	\$0	\$0	\$1,134,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-979	030 2005-00 Total Fu	ndina	\$1,469,000	\$0	\$0	\$0	\$0	\$0	\$1,469,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-979030

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Tip ID: CC-990045 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID: 20600000908

Project Name: ADA Paratransit Operating Subsidy Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.01

Description: ADA Paratransit Operating Subsidy

Reason: Additional years of funding FY 06 - FY 08.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$108,524	\$106,866	\$110,072	\$113,375	\$0	\$438,837
		Carryover:	\$0	\$44,000	\$0	\$0	\$0	\$0	\$44,000
CON	OTHER LOCAL	Local	\$0	\$28,000	\$27,000	\$28,000	\$29,000	\$0	\$112,000
		Carryover:	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000
CC-990	045 2005-12 Total Fu	ınding	\$0	\$136,524	\$133,866	\$138,072	\$142,375	\$0	\$550,837
		Carrvover:	\$0	\$71,000	\$0	\$0	\$0	\$0	\$71,000

Tip ID: CC-990045 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94559 **CTIPS ID:** 20600000908

Project Name: ADA Paratransit Operating Subsidy Sponsor Westcat Implementing Agency: Westcat AQ Code: 2.01

Description: ADA Paratransit Operating Subsidy

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Paratransit

				•	•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$44,000	\$108,524	\$0	\$0	\$0	\$0	\$152,524
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$27,000	\$28,000	\$0	\$0	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-9900	045 2005-00 Total Fu	unding	\$71,000	\$136,524	\$0	\$0	\$0	\$0	\$207,524
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-990045

Tip ID: CC-99T001 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94558 **CTIPS ID:** 20600001052

Project Name: ADA Paratransit Assistance Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.01

Description: CCCTA: ADA Paratransit Assistance to transit agency.

Reason: Add FY 2006 through FY 2008 FTA 5307 Funds to project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

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CON	FTA 5307	Federal	\$2,786,604	\$630,203	\$637,742	\$656,875	\$676,581	\$0	\$5,388,005
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$697,034	\$158,000	\$160,000	\$165,000	\$170,000	\$0	\$1,350,034
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-991	Γ001 2005-12 Total Fu	nding	\$3,483,638	\$788,203	\$797,742	\$821,875	\$846,581	\$0	\$6,738,039
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-99T001 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94558 **CTIPS ID:** 20600001052

Project Name: ADA Paratransit Assistance Sponsor CCCTA Implementing Agency: CCCTA AQ Code: 2.01

Description: CCCTA: ADA Paratransit Assistance to transit agency.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$2,786,604 \$0	\$630,203 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,416,807 \$0
CON	OTHER LOCAL	Carryover:	\$697,034 \$0	\$158,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$855,034 \$0
CC-99T001 2005-00 Total Funding Carrvover:		\$3,483,638 \$0	\$788,203 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,271,841 \$0	

End of Project CC-99T001

Tip ID: MRN010034 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600002247

Project Name: Preventive Maintenance Program. Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.03

Description: Golden Gate Transit: Preventative Maintenance Program for agency Fleet and related equipment.

Reason: Amend in FY07 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$8,415,000	\$0	\$0	\$450,504	\$352,419	\$0	\$9,217,923
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$2,105,000	\$0	\$0	\$114,000	\$89,000	\$0	\$2,308,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN010034 2005-12 Total Funding			\$10,520,000	\$0	\$0	\$564,504	\$441,419	\$0	\$11,525,923
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Preventive Maintenance Program. Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.03

Description: Golden Gate Transit: Preventative Maintenance Program for agency Fleet and related equipment.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$8,415,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,415,000 \$0
CON	OTHER LOCAL	Carryover:	\$2,105,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,105,000 \$0
MRN010	0034 2005-00 Total Fu	unding Carrvover:	\$10,520,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,520,000 \$0

End of Project MRN010034

Tip ID: MRN030010 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94572 **CTIPS ID:** 20600002897

Project Name: Fixed Guideway Connectors Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Reason: Add FY07 and FY08 FTA 5309 funds into the project.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$2,058,121	\$0	\$0	\$0	\$0	\$2,058,121
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$2,592,939	\$0	\$2,000,000	\$2,000,000	\$0	\$6,592,939
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
CON	OTHER LOCAL	Local	\$0	\$1,164,000	\$0	\$500,000	\$500,000	\$0	\$2,164,000
		Carryover:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
MRN030	0010 2005-12 Total F	unding	\$0	\$5,815,060	\$0	\$2,500,000	\$2,500,000	\$0	\$10,815,060
		Carryover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

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Tip ID: MRN030010 Amendment 2005-00 Status: Active CURRENT RTP ID: 94572 CTIPS ID: 20600002897

Project Name: Fixed Guideway Connectors Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

Description: Golden Gate Ferry: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps, and gangways throughout the system.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$2,057,691	\$0	\$0	\$0	\$0	\$2,057,691
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$40,000	\$2,592,939	\$0	\$0	\$0	\$0	\$2,632,939
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$10,000	\$1,164,000	\$0	\$0	\$0	\$0	\$1,174,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	0010 2005-00 Total F	unding	\$50,000	\$5,814,630	\$0	\$0	\$0	\$0	\$5,864,630
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN030010

 Tip ID:
 MRN030011
 Amendment
 2005-12
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94572
 CTIPS ID:
 20600002898

Project Name: Ferry Major Components Rehabilitation Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.03

Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

Reason: Add FY 2008 FTA Funds to project.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$622,791	\$0	\$0	\$40,159	\$0	\$662,950
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$801,000	\$784,792	\$0	\$0	\$199,841	\$0	\$1,785,633
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$201,000	\$452,000	\$0	\$0	\$50,000	\$0	\$703,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$760,000	\$0	\$0	\$0	\$0	\$760,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN030	0011 2005-12 Total F	unding	\$1,002,000	\$2,619,583	\$0	\$0	\$290,000	\$0	\$3,911,583
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CURRENT Tip ID: MRN030011 Amendment 2005-08 Status: Active RTP ID: 94572 CTIPS ID: 20600002898

Sponsor GGBHTD Implementing Agency: GGBHTD **AQ Code:** 2.03 **Project Name:** Ferry Major Components Rehabilitation

Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

\$0

\$0

\$0

\$1.002.000

Reason: Amend in 1st Cycle STP Augmentation funds.

Review: AA

CON

State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Ferry **Phase Prior** FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later **Total Program** Category CON \$0 \$622,791 \$0 \$0 \$0 \$0 \$622,791 FTA 5307 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0 \$801.000 \$784.792 \$0 \$0 \$0 \$0 \$1,585,792 CON FTA 5309 Carrvover: \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$201.000 \$452,000 \$0 \$0 \$0 \$0 \$653.000

\$0

\$0

\$0

\$0

\$0

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\$0

\$760,000

\$3,621,583

\$0

\$0 \$0 **End of Project MRN030011**

\$760.000

\$2.619.583

\$0

PROPOSED RTP ID: 94572 Tip ID: MRN050021 Amendment 2005-12 Status: Proposed CTIPS ID:

Project Name: Replace (40) 1994 40" Flexible Buses Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.1

Description: GGBHTD: Replace 40 - 1994 40" Buses with similar buses.

Carrvover:

Carrvover:

Carrvover:

Reason: Amend in new project.

STP

MRN030011 2005-08 Total Funding

Review: AA State/Local/Fed: Transit **UZA:** Non-Urbanized Ar **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus

FY 04/05 FY 05/06 FY 06/07 Prior FY 07/08 **Total** Phase Program Category Later TIP Funding CON \$0 \$0 \$15.698.302 \$0 \$0 \$0 \$15.698.302 FTA 5307 Federal \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 CON OTHER LOCAL \$0 \$0 \$3.800.000 \$0 \$0 \$0 \$3.800.000 Local Carrvover: \$0 \$0 \$0 \$0 MRN050021 2005-12 Total Funding \$0 \$0 \$19,498,302 \$0 \$0 \$0 \$19,498,302 Carryover: \$0 \$0 \$0 \$0 \$0 \$0

End of Project MRN050021

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Tip ID: MRN050022 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID:

Project Name: Replace 29 - 1991 40" TMC buses Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.1

Description: GGBHTD: Replace 29 - 1991 40" with similar buses.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$8,597,269	\$0	\$0	\$0	\$8,597,269
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0022 2005-12 Total F	unding	\$0	\$0	\$10,697,269	\$0	\$0	\$0	\$10,697,269
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050022

Tip ID: MRN050023 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID:

Project Name: Replace 34 - 1991 40" TMC Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.1

Description: GGBHTD: Replace 34 - 1991 refurbished buses with similar vehicles.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$14,293,951	\$0	\$14,293,951
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0023 2005-12 Total F	unding	\$0	\$0	\$0	\$0	\$17,793,951	\$0	\$17,793,951
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050023

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Tip ID: MRN050024 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID:

Project Name: Computerized Dispatch Upgrade Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.04

Description: GGBHTD: Upgrade the agency"s computer assisted dispatch/scheduling/timekeeping system.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0024 2005-12 Total F	unding	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050024

Tip ID: MRN050025 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID:

Project Name: Facilities Rehabilitation Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

Description: GGBHTD: Rehabilitate agency"s maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$280,000	\$400,000	\$0	\$680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$70,000	\$100,000	\$0	\$170,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0025 2005-12 Total F	unding	\$0	\$0	\$0	\$350,000	\$500,000	\$0	\$850,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050025

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Tip ID: MRN050026 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID:

Project Name: Replace MS Sonoma Ferry Vessel Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.1

Description: GGBHTD: MS Sonoma; Replace one Spaulding ferry vessel with similar ferry.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Ferry

Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
			TI	P Funding				
FTA 5307	Federal	\$0	\$0	\$3,082,922	\$0	\$0	\$0	\$3,082,922
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5309	Federal	\$0	\$0	\$7,317,078	\$0	\$0	\$0	\$7,317,078
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER LOCAL	Local	\$0	\$0	\$2,600,000	\$0	\$0	\$0	\$2,600,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
026 2005-12 Total F	unding	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$13,000,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-)	FTA 5307 FTA 5309 OTHER LOCAL	FTA 5307 Federal Carryover: FTA 5309 Federal Carryover: OTHER LOCAL Local Carryover: O26 2005-12 Total Funding	FTA 5307 Federal \$0	FTA 5307 Federal \$0 \$0 \$0	TIP Funding FTA 5307 Federal Carryover: \$0 \$0 \$3,082,922 Carryover: \$0 \$0 \$0 FTA 5309 Federal S0 \$0 \$7,317,078 Carryover: \$0 \$0 \$0 OTHER LOCAL Local Carryover: \$0 \$0 \$2,600,000 Carryover: \$0 \$0 \$0 0026 2005-12 Total Funding \$0 \$0 \$13,000,000	TIP Funding FTA 5307 Federal Carryover: \$0 \$0 \$3,082,922 \$0 Carryover: \$0 \$0 \$0 \$0 FTA 5309 Federal \$0 \$0 \$7,317,078 \$0 Carryover: \$0 \$0 \$0 \$0 OTHER LOCAL Local Local S0 \$0 \$0 \$2,600,000 \$0 Carryover: \$0 \$0 \$0 \$0 0026 2005-12 Total Funding \$0 \$0 \$13,000,000 \$0	TIP Funding FTA 5307 Federal Carryover: \$0 \$0 \$3,082,922 \$0 \$0 FTA 5309 Federal \$0 \$0 \$7,317,078 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 OTHER LOCAL Local Local Carryover: \$0 \$0 \$2,600,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 **00 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 **00 Carryover: \$0 \$0 \$0 \$0 \$0 \$0	TIP Funding FTA 5307 Federal Carryover: \$0 \$0 \$3,082,922 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 FTA 5309 Federal Solution \$0 \$0 \$7,317,078 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 OTHER LOCAL Local Local Local Carryover: \$0 \$0 \$2,600,000 \$0 \$0 \$0 \$0 O26 2005-12 Total Funding \$0 \$0 \$13,000,000 \$0 \$0 \$0

End of Project MRN050026

Tip ID: MRN990017 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600001104

Project Name: Ferry channel & berth dredging. Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$2,755,277	\$70,889	\$0	\$489,453	\$0	\$0	\$3,315,619
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$1,616,161	\$89,329	\$0	\$1,510,547	\$2,000,000	\$0	\$5,216,037
		Carryover:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
CON	OTHER LOCAL	Local	\$1,100,000	\$41,000	\$0	\$500,000	\$500,000	\$0	\$2,141,000
		Carryover:	\$0	\$413,000	\$0	\$0	\$0	\$0	\$413,000
MRN990	0017 2005-12 Total F	unding	\$5,471,438	\$201,218	\$0	\$2,500,000	\$2,500,000	\$0	\$10,672,656
		Carryover:	\$0	\$2,063,000	\$0	\$0	\$0	\$0	\$2,063,000

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Project Name: Ferry channel & berth dredging. Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

Description: Golden Gate Ferry: From San Francisco to Marin County; Dredge ferry channel and berth.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$2,755,277	\$70,889	\$0	\$0	\$0	\$0	\$2,826,166
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$3,266,161	\$89,329	\$0	\$0	\$0	\$0	\$3,355,490
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$1,513,000	\$41,000	\$0	\$0	\$0	\$0	\$1,554,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990	0017 2005-00 Total F	unding	\$7,534,438	\$201,218	\$0	\$0	\$0	\$0	\$7,735,656
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN990017

Tip ID: MRN991039 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600001153

Project Name: Management Information System Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.04

Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$1,144,029	\$0	\$169,227	\$0	\$0	\$0	\$1,313,256
		Carryover:	\$0	\$1,099,000	\$0	\$0	\$0	\$0	\$1,099,000
CON	OTHER LOCAL	Local	\$286,000	\$0	\$43,000	\$0	\$0	\$0	\$329,000
		Carryover:	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000
MRN99	1039 2005-12 Total F	unding	\$1,430,029	\$0	\$212,227	\$0	\$0	\$0	\$1,642,256
		Carryover:	\$0	\$1,374,000	\$0	\$0	\$0	\$0	\$1,374,000

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Tip ID: MRN991039 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94572 **CTIPS ID:** 20600001153

Project Name: Management Information System Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.04

Description: GGBHTD: Purchase a replacement Management Information/Computerized financial system.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Other

				•	*		, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$2,243,029 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,243,029 \$0
CON	OTHER LOCAL	Carryover:	\$561,008 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$561,008 \$0
MRN991	1039 2005-00 Total F	unding Carrvover:	\$2,804,037 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,804,037 \$0

End of Project MRN991039

Tip ID: MRN99T001 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID: 20600001195

Project Name: ADA Paratransit Assistance Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.01

Description: Golden Gate Transit: ADA Paratransit Assistance.

Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 Funding.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$1,103,818	\$1,136,933	\$1,171,041	\$0	\$3,411,792
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$276,000	\$285,000	\$293,000	\$0	\$854,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN99	T001 2005-12 Total F	unding	\$0	\$0	\$1,379,818	\$1,421,933	\$1,464,041	\$0	\$4,265,792
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN99T001

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Tip ID: NAP030004 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID: 20600002901

Project Name: ADA Operating Assistance Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 2.01

Description: Napa: ADA operating assistance for paratransit service

Reason: Amend in FY06 through Fy08 FTA Section 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$21,235	\$21,190	\$21,826	\$22,481	\$0	\$86,732
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$24,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$25,000	\$25,000	\$25,000	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP030	004 2005-12 Total Fu	ınding	\$0	\$27,235	\$52,190	\$52,826	\$53,481	\$0	\$185,732
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: NAP030004 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94578 **CTIPS ID:** 20600002901

Project Name: ADA Operating Assistance Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 2.01

Description: Napa: ADA operating assistance for paratransit service

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$21,235	\$0	\$0	\$0	\$0	\$21,235
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP030	004 2005-00 Total F	unding	\$0	\$27,235	\$0	\$0	\$0	\$0	\$27,235
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP030004

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Tip ID: NAP030005 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID: 20600002881

Project Name: Bus Stop Improvements Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 2.07

Description: Napa Vine: Various bus stop improvements throughout the Napa County transit service areas.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$15,000	\$20,000	\$0	\$0	\$0	\$35,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$4,000	\$500	\$0	\$0	\$0	\$4,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$0	\$0	\$5,000	\$5,000	\$5,000	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP030	0005 2005-12 Total Fu	ınding	\$0	\$19,000	\$25,500	\$5,000	\$5,000	\$0	\$54,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: NAP030005 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94578 **CTIPS ID:** 20600002881

Project Name: Bus Stop Improvements Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 2.07

Description: Napa Vine: American Canyon and Vallejo; Bus stop improvements for the VINE and ACT.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$0 \$0	\$15,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000 \$0
CON	OTHER LOCAL	-	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
NADOSO	1005 2005 00 Total Fr	Carryover:	\$0 \$0	\$0 \$19,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$19,000
NAP030	005 2005-00 Total Fu	Carryover:	\$0 \$0	\$19,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,000

End of Project NAP030005

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Tip ID: NAP050013 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: On-board Equipment Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 2.05

Description: Napa Vine: Install on-board equipment including cameras, radio technologies, and upgraded destination signs.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$15,779	\$0	\$0	\$0	\$15,779
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP050	0013 2005-12 Total Fu	unding	\$0	\$0	\$19,779	\$0	\$0	\$0	\$19,779
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP050013

Tip ID: NAP970010 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94578 **CTIPS ID:** 20600000380

Project Name: Operating assistance. Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 2.01

Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5303	Federal	\$74,400	\$0	\$0	\$0	\$0	\$0	\$74,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$4,098,562	\$1,150,417	\$988,373	\$1,145,532	\$1,179,907	\$0	\$8,562,791
		Carryover:	\$0	\$1,057,000	\$0	\$0	\$0	\$0	\$1,057,000
CON	OTHER LOCAL	Local	\$0	\$0	\$248,000	\$287,000	\$287,000	\$0	\$822,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$3,802,350	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$11,802,350
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP970	010 2005-12 Total Fu	ınding	\$7,975,312	\$3,150,417	\$3,236,373	\$3,432,532	\$3,466,907	\$0	\$21,261,541
		Carryover:	\$0	\$1,057,000	\$0	\$0	\$0	\$0	\$1,057,000

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Project Name: Operating assistance. Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 2.01

Description: Napa Vine: Operating assistance to support transit routes and services.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5303		\$74,400	\$0	\$0	\$0	\$0	\$0	\$74,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$5,155,562	\$1,150,417	\$0	\$0	\$0	\$0	\$6,305,979
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$3,802,350	\$2,000,000	\$0	\$0	\$0	\$0	\$5,802,350
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP970	0010 2005-00 Total	l Funding	\$9,032,312	\$3,150,417	\$0	\$0	\$0	\$0	\$12,182,729
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project NAP970010

 Tip ID:
 NAP97AM58
 Amendment
 2005-12
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94578
 CTIPS ID:
 206000000386

Project Name: Preventive Maintenance Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 2.03

Description: Napa Vine: Preventive maintenance.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$545,000	\$88,000	\$252,853	\$169,799	\$174,893	\$0	\$1,230,545
		Carryover:	\$0	\$88,000	\$0	\$0	\$0	\$0	\$88,000
CON	OTHER LOCAL	Local	\$142,088	\$31,000	\$63,000	\$43,000	\$44,000	\$0	\$323,088
		Carryover:	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000
CON	TDA	Local	\$0	\$0	\$22,000	\$24,000	\$25,000	\$0	\$71,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAP97A	M58 2005-12 Total F	unding	\$687,088	\$119,000	\$337,853	\$236,799	\$243,893	\$0	\$1,624,633
		Carryover:	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000

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Tip ID: NAP97AM58 Amendment 2005-00 Status: Active CURRENT RTP ID: 94578 CTIPS ID: 20600000386

Project Name: Preventive Maintenance Sponsor Napa Vine Implementing Agency: Napa Vine AQ Code: 2.03

Description: Napa Vine: Preventive maintenance.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$633,000 \$0	\$88,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$721,000 \$0
CON	OTHER LOCAL	Carryover:	\$164,088 \$0	\$31,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$195,088 \$0
NAP97A	M58 2005-00 Total F	unding Carrvover:	\$797,088 \$0	\$119,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$916,088 \$0

End of Project NAP97AM58

Tip ID: REG050005 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID:

Project Name: BART Prev. Maintenance Program Sponsor MTC Implementing Agency: MTC AQ Code: 2.03

Description: BART: Car Funding Exchange; Fund preventive maintenance program, including maintenance of rail cars and other system components.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$2,939,000	\$2,939,000	\$0	\$0	\$5,878,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$22,680,000	\$22,681,000	\$0	\$0	\$45,361,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0005 2005-12 Total F	unding	\$0	\$0	\$25,619,000	\$25,620,000	\$0	\$0	\$51,239,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project REG050005

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Tip ID: REG050006 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID:

Project Name: Strategic Maintenance Program Sponsor BART Implementing Agency: BART AQ Code: 2.03

Description: BART: Strategic Maintenance Program (SMP) for maintenance of rolling stock. Including a proactive approach to predicting and mitigating system and component.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$4,994,118	\$5,143,942	\$5,298,260	\$0	\$15,436,320
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$1,249,000	\$1,286,000	\$13,246,000	\$0	\$15,781,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0006 2005-12 Total F	unding	\$0	\$0	\$6,243,118	\$6,429,942	\$18,544,260	\$0	\$31,217,320
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project REG050006

Tip ID: REG050007 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94525 CTIPS ID:

Project Name: ADA Operating Set-aside Sponsor BART Implementing Agency: BART AQ Code: 2.01

Description: ADA Operating set-aside.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$2,879,766	\$2,966,159	\$3,055,144	\$0	\$8,901,069
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$720,000	\$742,000	\$764,000	\$0	\$2,226,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050	0007 2005-12 Total Fu	unding	\$0	\$0	\$3,599,766	\$3,708,159	\$3,819,144	\$0	\$11,127,069
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project REG050007

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 Tip ID:
 SCL030005
 Amendment
 2005-12
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94610
 CTIPS ID:
 20600002346

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

Reason: Revise project funding. Remove \$30.7M of local funds and replace with \$27 M of FTA Section 5307 and 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$1,381,690	\$1,097,273	\$15,659,104	\$0	\$18,138,067
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$118,403	\$1,510,000	\$6,911,933	\$0	\$8,540,336
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$476,000	\$652,000	\$5,643,000	\$0	\$6,771,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL030	005 2005-12 Total Fu	ınding	\$0	\$0	\$1,976,093	\$3,259,273	\$28,214,037	\$0	\$33,449,403
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

 Tip ID:
 SCL030005
 Amendment
 2005-06
 Status:
 Active
 CURRENT
 RTP ID:
 94610
 CTIPS ID:
 20600002346

Project Name: Guadalupe Corridor LRT Platform Rehab & Retrofit Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

Description: San Jose: Guadalupe Corridor; Rehabilitate and retrofit existing station platforms to accommodate Low-floor Light Rail Transit (LRT) vehicles.

Reason: Revise project funding. Amend funding FY05 amounts to address the shortfall in the FY 05 FTA apportionment levels. Remove all Section 5309 funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$532,798 \$0	\$28,502,000 \$0	\$0 \$0	\$8,500,000 \$0	\$0 \$0	\$37,534,798 \$0
SCL030	0005 2005-06 Total F	unding Carryover:	\$0 \$0	\$532,798 \$0	\$28,502,000 \$0	\$0 \$0	\$8,500,000 \$0	\$0 \$0	\$37,534,798 \$0

End of Project SCL030005

Tip ID: SCL050002 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID: 20600002925

Project Name: Rail Replacement Program Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,717,709	\$890,000	\$0	\$2,607,709
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$0	\$172,291	\$0	\$0	\$172,291
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$170,000,000	\$223,000	\$0	\$170,223,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	0002 2005-12 Total Fu	ınding	\$0	\$0	\$0	\$171,890,000	\$1,113,000	\$0	\$173,003,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL050002 Amendment 2005-00 Status: Active CURRENT RTP ID: 94610 CTIPS ID: 20600002925

Project Name: Rail Replacement Program Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

Description: VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$170,000,000 \$0	\$0 \$0	\$0 \$0	\$170,000,000 \$0
SCL050	0002 2005-00 Total Fu	unding Carrvover:	\$0 \$0	\$0 \$0	\$0 \$0	\$170,000,000 \$0	\$0 \$0	\$0 \$0	\$170,000,000 \$0

End of Project SCL050002

Tip ID: SCL050042 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 22847 CTIPS ID:

Project Name: SR 9 Bicycle and Pedestrian Improvements Sponsor Los Gatos Implementing Agency: Los Gatos AQ Code: 3.02

Description: SR 9 through Monte Sereno, Los Gatos and Saratoga; Bicycle and Pedestrian safety improvements.

Reason: Amend in new project.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$1,345,000	\$0	\$0	\$1,345,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$0	\$160,000	\$0	\$0	\$0	\$160,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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PSE	OTHER LOCAL	Local Carrvover:	\$0 \$0	\$0 \$0	\$21,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$21,000 \$0
SCL050	0042 2005-12 Total Fui	nding Carrvover :	\$0 \$0	\$0 \$0	\$249,000 \$0	\$1,520,000 \$0	\$0 \$0	\$0 \$0	\$1,769,000 \$0

End of Project SCL050042

Tip ID: SCL050043 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Ped Underpass & Platform Improvements Sponsor SJRC Implementing Agency: SJRC AQ Code: 2.08

Description: ACE: Santa Clara Center; Construct ADA compliant pedestrian underpass and platform center improvements to facilitate train movements and pedestrian movement. [Santa Clara

Platform and Pedestrian Improvements1

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$225,263	\$232,021	\$238,982	\$0	\$696,266
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$57,000	\$0	\$0	\$0	\$57,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	043 2005-12 Total Fu	ınding	\$0	\$0	\$282,263	\$232,021	\$238,982	\$0	\$753,266
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050043

Tip ID: SCL050044 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID:

Project Name: Replace Bus Fareboxes Sponsor VTA Implementing Agency: VTA AQ Code: 2.05

Description: VTA: Purchase new "Next Generation" validating bus fare collection system to replace existing fareboxes.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$4,805,491	\$0	\$4,805,491
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$1,960,000	\$0	\$1,960,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	044 2005-12 Total Fu	unding	\$0	\$0	\$0	\$0	\$6,765,491	\$0	\$6,765,491
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050044

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Tip ID: SCL050045 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID:

Project Name: ADA Bus Stop Improvements Sponsor VTA Implementing Agency: VTA AQ Code: 4.12

Description: VTA: Construct ADA bus stop improvements at various locations. Improvements include wheelchair access improvements and improved lighting and signage. [Transit

Enhancementl

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	045 2005-12 Total Fu	unding	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050045

Tip ID: SCL050046 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID:

Project Name: ADA Operating Set Aside Sponsor VTA Implementing Agency: VTA AQ Code: 2.01

Description: VTA: ADA operating assistance set aside.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$3,298,609	\$3,397,568	\$3,499,495	\$0	\$10,195,672
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$826,000	\$851,000	\$876,000	\$0	\$2,553,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	046 2005-12 Total Fu	ınding	\$0	\$0	\$4,124,609	\$4,248,568	\$4,375,495	\$0	\$12,748,672
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050046

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Tip ID: SCL050047 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID:

Project Name: De Anza Transit Center Enhancements Sponsor VTA Implementing Agency: VTA AQ Code: 4.12

Description: VTA: Design/construct improvements at the De Anza Transit Center including reinforced pavement section, eight bus bays, passenger shelters and other amenities.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$135,899	\$387,170	\$398,787	\$0	\$921,856
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$34,000	\$100,000	\$100,000	\$0	\$234,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	047 2005-12 Total Fu	ınding	\$0	\$0	\$169,899	\$487,170	\$498,787	\$0	\$1,155,856
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050047

Tip ID: SCL050048 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID:

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems Sponsor VTA Implementing Agency: VTA AQ Code: 2.05

Description: VTA: Purchase and install Closed Circuit TV or Video On Demand System and Laser Intrusion Detection System.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$390,000	\$400,000	\$410,000	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$100,000	\$100,000	\$100,000	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	048 2005-12 Total Fu	ınding	\$0	\$0	\$490,000	\$500,000	\$510,000	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050048

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Tip ID: SCL050049 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID:

Project Name: Rail Substation Rehab/Replacement Sponsor VTA Implementing Agency: VTA AQ Code: 2.06

Description: VTA: Replacement of DC breakers housed in the 15 Siemens substations along the Guadalupe LR line.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$0	\$110,000	\$0	\$0	\$110,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$30,000	\$310,000	\$0	\$340,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	049 2005-12 Total Fu	ınding	\$0	\$0	\$0	\$140,000	\$1,560,000	\$0	\$1,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050049

Tip ID: SCL050050 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID:

Project Name: LRT Crossovers & Switches Sponsor VTA Implementing Agency: VTA AQ Code: 2.09

Description: VTA: Purchase and install crossovers & switches at various locations throughout the system.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$130,000	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	050 2005-12 Total Fเ	unding	\$0	\$0	\$0	\$0	\$630,000	\$0	\$630,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL050050

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Tip ID: SCL990046 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94610 CTIPS ID: 20600001311

Project Name: Preventive Maintenance Sponsor VTA Implementing Agency: VTA AQ Code: 2.03

Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	IP Funding				
CON	FTA 5307	Federal	\$45,986,871	\$33,465,891	\$29,722,389	\$31,816,034	\$12,568,505	\$0	\$153,559,690
		Carryover:	\$0	\$68,284,047	\$0	\$0	\$0	\$0	\$68,284,047
CON	OTHER LOCAL	Local	\$19,123,541	\$8,199,000	\$7,406,000	\$7,928,000	\$3,115,000	\$0	\$45,771,541
		Carryover:	\$0	\$8,485,000	\$0	\$0	\$0	\$0	\$8,485,000
SCL990	046 2005-12 Total Fu	ınding	\$65,110,412	\$41,664,891	\$37,128,389	\$39,744,034	\$15,683,505	\$0	\$199,331,231
		Carrvover:	\$0	\$76,769,047	\$0	\$0	\$0	\$0	\$76,769,047

Project Name: Preventive Maintenance Sponsor VTA Implementing Agency: VTA AQ Code: 2.03

Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$114,270,918	\$33,465,891	\$0	\$0	\$0	\$0	\$147,736,809
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$27,608,541	\$8,199,000	\$0	\$0	\$0	\$0	\$35,807,541
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL990	046 2005-06 Total Fundi	na	\$141,879,459	\$41,664,891	\$0	\$0	\$0	\$0	\$183,544,350
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL990046

Tip ID: SF-010041 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID: 20600002282

Project Name: Preventive Maintenance Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.01

Description: SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.

Reason: Add FY 2005-06 FTA Formula Funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

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CON	FTA 5307	Federal	\$14,016,000	\$15,000,000	\$16,991,486	\$0	\$0	\$0	\$46,007,486
		Carrvover:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
CON	OTHER LOCAL	Local	\$3,505,000	\$4,907,000	\$4,250,000	\$0	\$0	\$0	\$12,662,000
		Carrvover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
SF-010	041 2005-12 Total Fun	ding	\$17,521,000	\$19,907,000	\$21,241,486	\$0	\$0	\$0	\$58,669,486
		Carrvover:	\$0	\$12,500,000	\$0	\$0	\$0	\$0	\$12,500,000

Tip ID: SF-010041 Amendment 2005-06 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 20600002282

Project Name: Preventive Maintenance Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.01

Description: SF. Muni: Operating assistance to aid the agency with its preventative maintenance activities on its fleet.

Reason: Revise project funding. Transfer out \$4.6 million in FY05 Section 5307 fund to SF-950037 (Rail Replacement Project).

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	0	\$24,016,000	\$15,000,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$39,016,000
0011	OTUED LOOM	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
CON	OTHER LOCAL	Carryover:	\$6,005,000 \$0	\$4,907,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,912,000 \$0
SE-0100			\$30,021,000	\$19,907,000	\$0	\$0	\$0	\$0	\$49,928,000
31 -0100	741 2005-00 Totali ui	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-010041

Tip ID: SF-030002 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94627 CTIPS ID: 20600002345

Project Name: Golden Gate National Park Road Rehab Sponsor FHWA Implementing Agency: FHWA AQ Code: 1.1

Description: San Francisco: Golden Gate Natl Park: Field Rd from Conzelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Conzelman Rd to Bunker

Rd: Rehab roadwav.

Reason: Add new funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$2,106,228	\$0	\$8,331,441	\$9,142,666	\$0	\$0	\$19,580,335
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	EARMARK	Federal	\$0	\$0	\$400,000	\$400,000	\$400,000	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$200,000	\$200,000	\$500,000	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK	Federal	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-03000	02 2005-12 Total F	- unding	\$2,506,228	\$200,000	\$9,231,441	\$9,542,666	\$400,000	\$0	\$21,880,335
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SF-030002 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94627 **CTIPS ID:** 20600002345

Project Name:Golden Gate National Park Road RehabSponsorFHWAImplementing Agency:FHWAAQ Code:1.01

Description: San Francisco: Golden Gate Natl Park: Field Rd from Conzelman Rd to Bunker Rd, from Alexander Rd to E. Fort Baker, & on McCullough Rd from Conzelman Rd to Bunker

Rd: Rehab roadwav.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EARMARK		\$2,106,228	\$0	\$8,331,441	\$0	\$0	\$0	\$10,437,669
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	EARMARK		\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK		\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0300	02 2005-00 Total I	Funding	\$2,506,228	\$200,000	\$8,731,441	\$0	\$0	\$0	\$11,437,669
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030002

Tip ID: SF-030009 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID: 20600002864

Project Name: Motor coach rehab - 12 artics Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: Major Rehab 12, 60ft motor coach artics.

Reason: Transfer out \$3,174,344 in Section 5307 funding in FY 2005 to Munis Prev. Maint. project and change scope from 24 vehicles to 12 vehicles.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$794,000	\$0	\$0	\$0	\$0	\$794,000
		Carryover:	\$0	\$782,000	\$0	\$0	\$0	\$0	\$782,000
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$3,125,000	\$0	\$0	\$0	\$0	\$3,125,000
SF-0300	009 2005-12 Total Fu	nding	\$0	\$794,000	\$0	\$0	\$0	\$0	\$794,000
		Carryover:	\$0	\$3,907,000	\$0	\$0	\$0	\$0	\$3,907,000

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Project Name: Motor coach rehab - 24 artics Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: Major Rehab 24, 60ft motor coach artics.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

				<u> </u>			, ,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL	Carryover:	\$782,000 \$0	\$794,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,576,000 \$0
CON	FTA 5307	Carryover:	\$3,125,000 \$0	\$3,174,344 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,299,344 \$0
SF-0300	009 2005-00 Total Fu	inding Carrvover:	\$3,907,000 \$0	\$3,968,344 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,875,344 \$0

End of Project SF-030009

Tip ID: SF-030010 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID: 20600002907

Project Name: Motor coach repl 455 - 51 40" new flyers Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.1

Description: Muni: Replace 51-40" 1989 new flyers with 51-40" alternative fuels vehicles.

Reason: Amend in FY06 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$71,000	\$0	\$0	\$0	\$0	\$71,000
		Carryover:	\$0	\$267,000	\$0	\$0	\$0	\$0	\$267,000
CON	FTA 5307	Federal	\$0	\$18,819,454	\$3,784,409	\$0	\$0	\$0	\$22,603,863
		Carryover:	\$0	\$1,065,000	\$0	\$0	\$0	\$0	\$1,065,000
CON	OTHER LOCAL	Local	\$0	\$21,529,171	\$947,000	\$0	\$0	\$0	\$22,476,171
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0300	010 2005-12 Total Fur	nding	\$0	\$40,419,625	\$4,731,409	\$0	\$0	\$0	\$45,151,034
		Carryover:	\$0	\$1,332,000	\$0	\$0	\$0	\$0	\$1,332,000

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Tip ID: SF-030010 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94636 **CTIPS ID:** 20600002907

Project Name: Motor coach repl 455 - 51 40ft new flyers Sponsor MUNI Implementing Agency: MUNI AQ Code: 1.01

Description: Muni: Replace 51 40ft 1989 new flyers with 51 40ft alternative fuels vehicles.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$267,000	\$71,000	\$0	\$0	\$0	\$0	\$338,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$1,065,000	\$18,819,454	\$0	\$0	\$0	\$0	\$19,884,454
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$9,014,094	\$0	\$0	\$0	\$0	\$9,014,094
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0300	010 2005-00 Total Fu	nding	\$1,332,000	\$27,904,548	\$0	\$0	\$0	\$0	\$29,236,548
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030010

Tip ID: SF-030011 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID: 20600002865

Project Name: Bus Repl: 5 40" & 30 30" Alt Fuel Vehicles Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.1

Description: Muni: Replace 35 1990 30ft Orions with 5 40ft and 30 30ft alternative fuel vehicles.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$154,000	\$0	\$0	\$0	\$0	\$154,000
CON	FTA 5307	Federal	\$0	\$8,600,009	\$8,775,229	\$0	\$0	\$0	\$17,375,238
		Carryover:	\$0	\$615,000	\$0	\$0	\$0	\$0	\$615,000
CON	OTHER LOCAL	Local	\$0	\$3,864,186	\$17,570,815	\$0	\$0	\$0	\$21,435,001
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TPRD	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$498,000	\$0	\$0	\$0	\$0	\$498,000
SF-0300)11 2005-12 Total Fur	nding	\$0	\$12,464,195	\$26,346,044	\$0	\$0	\$0	\$38,810,239
		Carryover:	\$0	\$1,267,000	\$0	\$0	\$0	\$0	\$1,267,000

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Tip ID: SF-030011 Amendment 2005-00 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 20600002865

Project Name: Repl 45 1990 Orions buses Sponsor MUNI Implementing Agency: MUNI AQ Code: 1.01

Description: Muni: Replace 45 1990 30ft Orions with 5 40ft and 40 30ft alternative fuel vehicles.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

							.,,,,,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$154,000	\$0	\$0	\$0	\$0	\$0	\$154,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$615,000	\$8,600,009	\$0	\$0	\$0	\$0	\$9,215,009
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$124,000	\$1,661,000	\$0	\$0	\$0	\$0	\$1,785,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TPRD		\$498,000	\$0	\$0	\$0	\$0	\$0	\$498,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0300	SF-030011 2005-00 Total Funding		\$1,391,000	\$10,261,009	\$0	\$0	\$0	\$0	\$11,652,009
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030011

Tip ID: SF-030012 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID: 20600002866

Project Name: Repl.10 1998 and 24 2001 Mini Vans Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.1

Description: Muni: Replace 10 1998 and 24 2001 accessible ramped minivans with conversion vans for paratransit service.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
CON	FTA 5307	Federal	\$0	\$0	\$2,120,584	\$0	\$0	\$0	\$2,120,584
		Carryover:	\$0	\$859,214	\$0	\$0	\$0	\$0	\$859,214
CON	OTHER LOCAL	Local	\$0	\$0	\$588,000	\$0	\$0	\$0	\$588,000
		Carryover:	\$0	\$215,000	\$0	\$0	\$0	\$0	\$215,000
SF-0300)12 2005-12 Total Fur	nding	\$0	\$0	\$2,708,584	\$0	\$0	\$0	\$2,708,584
		Carryover:	\$0	\$1,159,214	\$0	\$0	\$0	\$0	\$1,159,214

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Tip ID: SF-030012 Amendment 2005-00 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 20600002866

Project Name: Replace 30 Paratransit minivans Sponsor MUNI Implementing Agency: MUNI AQ Code: 1.01

Description: Muni: Replace 30 1998 accessible ramped minivans for paratransit service with similar vans.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL	Carryover:	\$85,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$85,000 \$0
CON	FTA 5307	-	\$859,214 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$859,214 \$0
CON	OTHER LOCAL	Carryover:	\$214,804	\$0	\$0	\$0 \$0	\$0	\$0	\$214,804
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0300	012 2005-00 Total Fur	nding	\$1,159,018	\$0	\$0	\$0	\$0	\$0	\$1,159,018
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030012

Tip ID: SF-030013 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID: 20600002867

Project Name: Wayside fare collection equip Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.05

Description: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$512,000	\$0	\$0	\$0	\$0	\$512,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$2,044,907	\$0	\$0	\$0	\$0	\$2,044,907
		Carryover:	\$0	\$1,149,000	\$0	\$0	\$0	\$0	\$1,149,000
CON	FTA 5309	Federal	\$0	\$4,181,593	\$3,882,375	\$0	\$0	\$0	\$8,063,968
		Carryover:	\$0	\$2,445,000	\$0	\$0	\$0	\$0	\$2,445,000
CON	OTHER LOCAL	Local	\$0	\$1,046,000	\$971,000	\$0	\$0	\$0	\$2,017,000
		Carryover:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
SF-0300	SF-030013 2005-12 Total Funding		\$0	\$7,784,500	\$4,853,375	\$0	\$0	\$0	\$12,637,875
		Carryover:	\$0	\$4,494,000	\$0	\$0	\$0	\$0	\$4,494,000

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Tip ID: SF-030013 Amendment 2005-00 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 20600002867

Project Name: Wayside fare collection equip Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.05

Description: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

				•	•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$512,000	\$0	\$0	\$0	\$0	\$512,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$1,149,000	\$2,044,907	\$0	\$0	\$0	\$0	\$3,193,907
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$2,445,000	\$4,181,593	\$0	\$0	\$0	\$0	\$6,626,593
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$900,000	\$1,046,000	\$0	\$0	\$0	\$0	\$1,946,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0300	013 2005-00 Total Fu	ınding	\$4,494,000	\$7,784,500	\$0	\$0	\$0	\$0	\$12,278,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-030013

Tip ID: SF-050019 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94090 CTIPS ID: 20600003466

Project Name: Shared Lane Pavement Marking Sponsor SF Dept of Park Implementing Agency: SF Dept of Park AQ Code: 3.02

Description: San Francisco: Paint about 1500 bicycle stencils on 21 miles of Class III bicycle routes and provide support for a complementary outdoor education program targeted to both

motorists and cyclists.

Reason: Reprogram RTIP-TE funds of \$368k into FY08. Advance not approved by the CTC.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bicycle

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$368,000	\$0	\$368,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	019 2005-12 Total	Funding	\$0	\$0	\$0	\$0	\$368,000	\$0	\$368,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SF-050019 Amendment 2005-05 Status: Active CURRENT RTP ID: 94090 CTIPS ID: 20600003466

Project Name: Shared Lane Pavement Marking Sponsor SF Dept of Park Implementing Agency: SF Dept of Park AQ Code: 3.02

Description: San Francisco: Paint about 1500 bicycle stencils on 21 miles of Class III bicycle routes and provide support for a complementary outdoor education program targeted to both

motorists and cyclists.

Reason: Amend in new project funded with RTIP TE funds.

Review: AA State/Local/Fed: Bike Ped UZA: Urbanized Area Purpose: Expansion Project Type: Bicycle

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$0	\$368,000	\$0	\$0	\$0	\$0	\$368,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-050	019 2005-05 Total	l Funding	\$0	\$368,000	\$0	\$0	\$0	\$0	\$368,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050019

Tip ID: SF-050021 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94635 CTIPS ID:

Project Name: Balboa Park Walkway & Access Improvements Sponsor BART Implementing Agency: BART AQ Code: 3.02

Description: San Francisco: Balboa Park BART station; Bike/Ped improvements including walkway, new station entrance, and additional lighting.

Reason: Amend in new project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Pedestrian

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$841,000	\$0	\$0	\$0	\$841,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$86,000	\$0	\$0	\$0	\$86,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500)21 2005-12 Total Fur	nding	\$0	\$0	\$952,000	\$0	\$0	\$0	\$952,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050021

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Tip ID: SF-050022 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 22481 CTIPS ID:

Project Name: Downtown SF Bikestation Operations Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 3.02

Description: Caltrain: downtown San Francisco Station; Provide three years of start-up operationing costs for new attended bicycle facility.

Reason: Amend in new project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: System Management Project Type: Bicycle

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	CMAQ	Federal	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$39,000	\$0	\$0	\$0	\$39,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500)22 2005-12 Total Fur	nding	\$0	\$0	\$339,000	\$0	\$0	\$0	\$339,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050022

Tip ID: SF-050023 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94090 CTIPS ID:

Project Name: Illinois St. Bridge Bike/Ped. Improvements Sponsor Port of SF Implementing Agency: Port of SF AQ Code: 3.02

Description: San Francisco: On Illinois St. Bridge; Provide Bike/Ped. improvements for better access to downtown San Francisco.

Reason: Amend in new project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Bike/Pedestrian

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$141,000	\$0	\$0	\$0	\$141,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	023 2005-12 Total Fu	nding	\$0	\$0	\$991,000	\$0	\$0	\$0	\$991,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050023

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Tip ID: SF-050024 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Wayside Train Control Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: Muni: Replace or rehabilitate elements of the Wayside Train Control system.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$2,568,000	\$2,844,000	\$3,200,000	\$0	\$8,612,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$642,000	\$711,000	\$800,000	\$0	\$2,153,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-050024 2005-12 Total Funding			\$0	\$0	\$3,210,000	\$3,555,000	\$4,000,000	\$0	\$10,765,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050024

Tip ID: SF-050025 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Flynn Facility Ventilation Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.08

Description: Muni: Replace the ventilation system at Flynn Maintenance Facility.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,311,098	\$1,470,431	\$0	\$2,781,529
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$250,000	\$368,000	\$0	\$618,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-050025 2005-12 Total Funding			\$0	\$0	\$0	\$1,561,098	\$1,838,431	\$0	\$3,399,529
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050025

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Tip ID: SF-050026 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Escalator Rehabilitation Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.08

Description: Muni: Replace 28 escalator at 7 stations in the Muni Metro System.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$500,000	\$500,000	\$500,000	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	026 2005-12 Total Fu	nding	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$7,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050026

Tip ID: SF-050027 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Trolley Coach Rebuild Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.1

Description: Muni: Rehab components on the 60-New Flyer Articulated Trolley Coaches.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$156,406	\$0	\$1,000,000	\$0	\$1,156,406
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$4,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500)27 2005-12 Total Fur	nding	\$0	\$0	\$1,656,406	\$1,500,000	\$2,500,000	\$0	\$5,656,406
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050027

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Tip ID: SF-050028 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID:

Project Name: Facility Safety Improvements Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.04

Description: Muni: Rehab maintenance facilities for employee safety, including Eye Wash Station, Pit Drain pump Systems, Pit Safety Net Improvements, Motive Power Emergency Lights, etc.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Bike - Buildings & Other Facil

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-0500	028 2005-12 Total Fu	nding	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-050028

Tip ID: SF-950037 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94080 CTIPS ID: 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20 Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
				TI	P Funding					
CON	BRIDGE TOLL	Local	\$3,364,250	\$0	\$0	\$0	\$0	\$0	\$3,364,250	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5307	Federal	\$42,397,317	\$4,625,300	\$8,374,700	\$0	\$0	\$0	\$55,397,317	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	FTA 5309	Federal	\$2,445,000	\$0	\$0	\$13,000,000	\$13,000,000	\$0	\$28,445,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHER LOCAL	Local	\$22,328,579	\$2,952,000	\$2,094,000	\$3,250,000	\$3,250,000	\$0	\$33,874,579	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	P116	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RTIP	State	\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP	Federal	\$4,960,000	\$2,550,000	\$0	\$0	\$0	\$0	\$7,510,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP-ST	State	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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PSE	OTHER LOCAL	Local	\$1,768,508	\$2,975,000	\$0	\$0	\$0	\$0	\$4,743,508
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-950	037 2005-12 Total Fun	ding	\$94,527,654	\$13,102,300	\$10,468,700	\$16,250,000	\$16,250,000	\$0	\$150,598,654
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Name: SF Muni Rail Replacement Program 1998-20 Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Amend in 1st Cycle STP Augmentation funds of \$2,550,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$3,364,250	\$0	\$0	\$0	\$0	\$0	\$3,364,250
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$42,397,317	\$4,625,300	\$0	\$0	\$0	\$0	\$47,022,617
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$2,445,000	\$0	\$0	\$0	\$0	\$0	\$2,445,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$22,328,579	\$2,952,000	\$0	\$0	\$0	\$0	\$25,280,579
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	P116		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$4,960,000	\$2,550,000	\$0	\$0	\$0	\$0	\$7,510,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-ST		\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$1,768,508	\$2,975,000	\$0	\$0	\$0	\$0	\$4,743,508
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9500	037 2005-08 Total Fu	nding	\$94,527,654	\$13,102,300	\$0	\$0	\$0	\$0	\$107,629,954
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-950037

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Tip ID: SF-970073 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 20600000427

Project Name: Cable car vehicle renovation program Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.

Reason: Add FY06 through FY08 FTA 5307 & 5309 funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$911,040	\$0	\$0	\$0	\$0	\$0	\$911,040
		Carryover:	\$0	\$174,000	\$0	\$0	\$0	\$0	\$174,000
CON	FTA 5307	Federal	\$7,127,311	\$0	\$0	\$0	\$355,542	\$0	\$7,482,853
		Carryover:	\$0	\$696,000	\$0	\$0	\$0	\$0	\$696,000
CON	FTA 5309	Federal	\$0	\$12,710	\$1,529,887	\$806,400	\$483,114	\$0	\$2,832,111
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$480,144	\$3,178	\$383,000	\$202,000	\$210,000	\$0	\$1,278,322
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI	State	\$125,250	\$0	\$0	\$0	\$0	\$0	\$125,250
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9700	73 2005-12 Total Fur	nding	\$8,643,745	\$15,888	\$1,912,887	\$1,008,400	\$1,048,656	\$0	\$12,629,576
		Carrvover:	\$0	\$870,000	\$0	\$0	\$0	\$0	\$870,000

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Tip ID: SF-970073 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94636 **CTIPS ID:** 20600000427

Project Name: Cable car vehicle renovation program Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: San Francisco: Rehabilitate 10 Cable car vehicles - 6 in FY98/99, 2 in FY99/00, and 2 in FY00/01.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$1,085,040	\$0	\$0	\$0	\$0	\$0	\$1,085,040
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$7,823,311	\$0	\$0	\$0	\$0	\$0	\$7,823,311
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$0	\$12,710	\$0	\$0	\$0	\$0	\$12,710
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$480,144	\$3,178	\$0	\$0	\$0	\$0	\$483,322
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCI		\$125,250	\$0	\$0	\$0	\$0	\$0	\$125,250
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9700	073 2005-00 Total Fund	ding	\$9,513,745	\$15,888	\$0	\$0	\$0	\$0	\$9,529,633
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-970073

Tip ID: SF-970105 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94632 CTIPS ID: 10600000244

Project Name: 3rd St LRT: Ph 1 & Metro E. Rail Facility

Sponsor MUNI Implementing Agency: MUNI AQ Code: 0

Description: San Francisco: Design and construct new light rail lone along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd Street

light rail line.

Reason: Add 5309 funds of \$973k to the project and remove \$9.9m in FTA 5309 funds funds programmed to wrong project.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$11,000,000	\$19,000,000	\$0	\$0	\$0	\$30,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
CON	FTA 5309	Federal	\$45,167,110	\$0	\$973,507	\$0	\$0	\$0	\$46,140,617
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$207,102,627	\$76,797,000	\$10,699,000	\$0	\$0	\$0	\$294,598,627
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CON	RTIP	State	\$41,500,000	\$0	\$0	\$0	\$0	\$0	\$41,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$126,000,000	\$0	\$0	\$0	\$0	\$0	\$126,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$47,582,777	\$0	\$0	\$0	\$0	\$0	\$47,582,777
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970	105 2005-12 Total Fun	ding	\$470,035,514	\$87,797,000	\$30,672,507	\$0	\$0	\$0	\$588,505,021
		Carrvover:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

Tip ID: SF-970105 **Amendment** 2005-06 **Status:** Historic **CURRENT RTP ID:** 94632 **CTIPS ID:** 10600000244

Project Name: 3rd St LRT Extension Ph 1 & Metro E. Rail Facility Sponsor MUNI Implementing Agency: MUNI AQ Code: 0

Description: San Francisco: Design and construct new light rail lone along the eastern side of San Francisco; and design and construct new LRV maintenance facility to support the 3rd

Street light rail line.

Reason: Amend in FY 05 New Starts Earmark or \$9.9m.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$11,000,000	\$19,000,000	\$0	\$0	\$0	\$30,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,486,000	\$0	\$0	\$0	\$0	\$2,486,000
CON	FTA 5309		\$45,167,110	\$9,920,000	\$0	\$0	\$0	\$0	\$55,087,110
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$207,102,627	\$76,797,000	\$10,699,000	\$0	\$0	\$0	\$294,598,627
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$41,500,000	\$0	\$0	\$0	\$0	\$0	\$41,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP		\$126,000,000	\$0	\$0	\$0	\$0	\$0	\$126,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$47,582,777	\$0	\$0	\$0	\$0	\$0	\$47,582,777
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-970	105 2005-06 Total Fun	ding	\$470,035,514	\$97,717,000	\$29,699,000	\$0	\$0	\$0	\$597,451,514
		Carryover:	\$0	\$2,486,000	\$0	\$0	\$0	\$0	\$2,486,000

End of Project SF-970105

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Tip ID: SF-970170 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 20600000432

Project Name: SF Muni Trolley Overhead Recon. Program Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.08

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the light rail and trolley coach lines.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$5,406,000	\$215,000	\$0	\$0	\$0	\$0	\$5,621,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$37,466,550	\$858,936	\$0	\$0	\$0	\$0	\$38,325,486
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$1,643,000	\$4,181,593	\$13,000,000	\$13,000,000	\$13,000,000	\$0	\$44,824,593
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$1,958,296	\$1,796,000	\$9,750,000	\$0	\$0	\$0	\$13,504,296
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH	State	\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$2,612,000	\$3,000,000	\$0	\$0	\$0	\$0	\$5,612,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9701	70 2005-12 Total Fu	nding	\$49,268,846	\$10,051,529	\$22,750,000	\$13,000,000	\$13,000,000	\$0	\$108,070,375
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SF-970170 **Amendment** 2005-08 **Status:** Active **CURRENT RTP ID:** 94636 **CTIPS ID:** 20600000432

Project Name: SF Muni Trolley Overhead Recon. Program Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.08

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the lightrail and trolley coach lines.

Reason: Amend in 1st Cycle STP Augmentation funds of \$3m plus local match.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program C	ategory	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$5,406,000	\$215,000	\$0	\$0	\$0	\$0	\$5,621,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$37,466,550	\$858,936	\$0	\$0	\$0	\$0	\$38,325,486
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$1,643,000	\$4,181,593	\$0	\$0	\$0	\$0	\$5,824,593
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$1,958,296	\$1,796,000	\$0	\$0	\$0	\$0	\$3,754,296
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STATE CASH		\$183,000	\$0	\$0	\$0	\$0	\$0	\$183,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$2,612,000	\$3,000,000	\$0	\$0	\$0	\$0	\$5,612,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9701	70 2005-08 Total Funding		\$49,268,846	\$10,051,529	\$0	\$0	\$0	\$0	\$59,320,375
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-970170

Tip ID: SF-990022 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 20600001415

Project Name: ADA Paratransit operating support Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.01

Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$14,766,346	\$3,754,078	\$3,696,737	\$3,807,639	\$3,921,868	\$0	\$29,946,668
		Carryover:	\$0	\$3,681,000	\$0	\$0	\$0	\$0	\$3,681,000
CON	OTHER LOCAL	Local	\$30,307,505	\$9,670,000	\$9,670,000	\$9,670,000	\$9,670,000	\$0	\$68,987,505
		Carryover:	\$0	\$9,670,000	\$0	\$0	\$0	\$0	\$9,670,000
SF-9900)22 2005-12 Total Fur	nding	\$45,073,851	\$13,424,078	\$13,366,737	\$13,477,639	\$13,591,868	\$0	\$98,934,173
		Carryover:	\$0	\$13,351,000	\$0	\$0	\$0	\$0	\$13,351,000

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Tip ID: SF-990022 Amendment 2005-00 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 20600001415

Project Name: ADA Paratransit operating support Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.01

Description: Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using MINI's fixed route

services.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$18,447,346 \$0	\$3,754,078 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$22,201,424 \$0
CON	OTHER LOCAL	Carryover:	\$39,977,505 \$0	\$9,670,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$49,647,505 \$0
SF-9900	022 2005-00 Total Fu	nding Carrvover:	\$58,424,851 \$0	\$13,424,078 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$71,848,929 \$0

End of Project SF-990022

Tip ID: SF-991001 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94636 CTIPS ID: 10600000639

Project Name: Woods Maintenance Facility Rehab Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.08

Description: San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wash equipment.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FEMA	Federal	\$312,657	\$0	\$0	\$0	\$0	\$0	\$312,657
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$4,677,100	\$0	\$0	\$250,000	\$250,000	\$0	\$5,177,100
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$3,991,000	\$0	\$0	\$0	\$0	\$0	\$3,991,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$9,939,000	\$0	\$0	\$0	\$0	\$0	\$9,939,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$268,000	\$0	\$0	\$0	\$0	\$0	\$268,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$793,000	\$0	\$0	\$0	\$0	\$0	\$793,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-9910	001 2005-12 Total Fur	nding	\$19,980,757	\$0	\$0	\$1,250,000	\$1,250,000	\$0	\$22,480,757
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CURRENT Tip ID: SF-991001 Amendment 2005-00 RTP ID: 94636 Status: Active CTIPS ID: 10600000639 Sponsor MUNI Implementing Agency: MUNI **AQ Code:** 2.08 **Project Name:** Woods Maintenance Facility Rehab **Description:** San Francisco: Wood Maintenance Facility; replace fuel tanks, piping, electrical systems and vehicle lifts. Repave bus yard, rehab fueling islands and bus wash equipment. Reason: 2005 TIP Development Review: AA State/Local/Fed: Transit **UZA:** Non-Urbanized Ar Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus **Phase** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total Program Category CON FEMA \$312,657 \$0 \$0 \$0 \$0 \$0 \$312,657 \$0 \$0 Carryover: \$0 \$0 \$0 \$4,677,100 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$4,677,100 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$3,991,000 CON **RTIP** \$0 \$0 \$0 \$0 \$0 \$3,991,000 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: CON STP \$9,939,000 \$0 \$0 \$0 \$0 \$0 \$9,939,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 PSE OTHER LOCAL \$268,000 \$0 \$0 \$0 \$0 \$268.000 \$0 \$0 \$0 \$0 \$0 Carryover: PSE STP \$793.000 \$0 \$0 \$0 \$0 \$0 \$793,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$19.980.757 \$0 \$0 \$0 \$0 \$0 \$19,980,757 SF-991001 2005-00 Total Funding \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: \$0

End of Project SF-991001

Tip ID: SF-99T002 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 20600001467

Project Name: Cable Car Traction Power & Guideway Rehab Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$0	\$322,000	\$0	\$0	\$0	\$0	\$322,000
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
CON	FTA 5307	Federal	\$5,450,956	\$1,286,674	\$0	\$0	\$0	\$0	\$6,737,630
		Carryover:	\$0	\$2,239,000	\$0	\$0	\$0	\$0	\$2,239,000
CON	FTA 5309	Federal	\$0	\$6,213,326	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$28,713,326
		Carryover:	\$0	\$1,473,000	\$0	\$0	\$0	\$0	\$1,473,000
CON	OTHER LOCAL	Local	\$3,000,053	\$1,553,332	\$1,880,000	\$1,880,000	\$1,880,000	\$0	\$10,193,385
		Carryover:	\$0	\$1,356,707	\$0	\$0	\$0	\$0	\$1,356,707

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CON	PVT	Local	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T	002 2005-12	Total Funding	\$10,359,009	\$9,375,332	\$9,380,000	\$9,380,000	\$9,380,000	\$0	\$47,874,341
		Carrvover:	\$0	\$5,628,707	\$0	\$0	\$0	\$0	\$5,628,707

Tip ID: SF-99T002 Amendment 2005-00 Status: Active CURRENT RTP ID: 94636 CTIPS ID: 20600001467

Project Name: Cable Car Traction Power & Guideway Rehab Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.09

Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$560,000	\$322,000	\$0	\$0	\$0	\$0	\$882,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$7,689,956	\$1,286,674	\$0	\$0	\$0	\$0	\$8,976,630
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$1,473,000	\$6,213,326	\$0	\$0	\$0	\$0	\$7,686,326
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$4,356,760	\$1,553,332	\$0	\$0	\$0	\$0	\$5,910,092
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT		\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T(002 2005-00 Total Fundi	ng	\$15,987,716	\$9,375,332	\$0	\$0	\$0	\$0	\$25,363,048
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-99T002

Tip ID: SF-99T005 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 20600001470

Project Name: Historic Rail Car rehabilitation Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

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		Carrvover:	\$0	\$5,990,000	\$0	\$0	\$0	\$0	\$5,990,000
SF-99T	005 2005-12 Total Fur	ndina	\$9,825,869	\$9,302,031	\$4,561,000	\$14,031,600	\$0	\$0	\$37,720,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$996,000	\$0	\$0	\$0	\$0	\$0	\$996,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$276,000	\$0	\$0	\$0	\$276,000
		Carrvover:	\$0	\$1,198,000	\$0	\$0	\$0	\$0	\$1,198,000
CON	OTHER LOCAL	Local	\$3,354,869	\$1,576,000	\$0	\$1,948,000	\$0	\$0	\$6,878,869
		Carrvover:	\$0	\$4,792,000	\$0	\$0	\$0	\$0	\$4,792,000
CON	FTA 5309	Federal	\$0	\$6,301,031	\$0	\$2,294,104	\$0	\$0	\$8,595,135
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$4,500,000	\$0	\$0	\$5,499,496	\$0	\$0	\$9,999,496
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	BRIDGE TOLL	Local	\$0	\$1,425,000	\$4,285,000	\$4,290,000	\$0	\$0	\$10,000,000

Tip ID: SF-99T005 **Amendment** 2005-05 **Status:** Active **CURRENT RTP ID:** 94636 **CTIPS ID:** 20600001470

Project Name: Historic Rail Car rehabilitation. Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: Muni: San Francisco; Rehabilitation of historic light rail vehicles for operation.

Reason: Amend in RM2 and RTIP-TE funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$0	\$1,425,000	\$4,285,000	\$4,290,000	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$4,792,000	\$6,301,031	\$0	\$0	\$0	\$0	\$11,093,031
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$4,552,869	\$1,576,000	\$0	\$0	\$0	\$0	\$6,128,869
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$276,000	\$0	\$0	\$0	\$276,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$996,000	\$0	\$0	\$0	\$0	\$0	\$996,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA		\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T0	SF-99T005 2005-05 Total Funding		\$15,815,869	\$9,302,031	\$4,561,000	\$4,290,000	\$0	\$0	\$33,968,900
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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End of Project SF-99T005

Tip ID: SF-99T007 Amendment 2005-12 **Status:** Historic **PROPOSED RTP ID:** 94632 **CTIPS ID:** 20600001472

Project Name: Metro East Rail Vehicle Facility Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.11

Description: San Francisco: Near intersection of 25th/Illinois St. Construction of a new Light Rail Vehicle maintenance facility to relieve the overcrowding at MUNI's Green LRV division.

Reason: Removed FY 03 & FY04 funding. Funds doubled programmed at "Metro E. Rail Facility: PH 1 (SF-970105) and add in FY06 FTA Section 5309 Funding to this project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T0	007 2005-12 Total Fur	nding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SF-99T007 **Amendment** 2005-05 **Status**: Active **CURRENT RTP ID:** 94632 **CTIPS ID:** 20600001472

Project Name: Metro East Rail Vehicle Facility Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.11

Description: San Francisco: Near intersection of 25th/Illinois St. Construction of a new Light Rail Vehicle maintenance facility to relieve the overcrowding at MUNI's Green LRV division.

Reason: Eliminate FY 2005 FTA 5309 FG funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$22,719,110	\$0	\$0	\$0	\$0	\$0	\$22,719,110
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$24,347,850	\$236,000	\$0	\$0	\$0	\$0	\$24,583,850
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF-99T(007 2005-05 Total Fun	ding	\$49,566,960	\$236,000	\$0	\$0	\$0	\$0	\$49,802,960
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-99T007

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Tip ID: SM-030006 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600002371

Project Name: Systemwide Track Rehab & Related Civil Structures Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

Description: Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	P Funding				
CON	FTA 5307	Federal	\$2,915,000	\$1,740,556	\$2,317,302	\$804,746	\$828,889	\$0	\$8,606,493
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$13,277,000	\$7,149,361	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$42,926,361
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$5,763,000	\$3,959,000	\$2,561,328	\$2,076,187	\$2,082,223	\$0	\$16,441,738
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$8,510,000	\$0	\$0	\$0	\$0	\$8,510,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	006 2005-12 Total Fu	ınding	\$21,955,000	\$21,358,917	\$12,378,630	\$10,380,933	\$10,411,112	\$0	\$76,484,592
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030006 **Amendment** 2005-08 **Status:** Active **CURRENT RTP ID:** 94664 **CTIPS ID:** 20600002371

Project Name: Systemwide Track Rehab & Related Civil Structures Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.09

Description: Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Reason: Amend in 1st Cycle STP Augmentation funds of \$8.5m plus local math of \$4m.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$2,915,000	\$1,740,556	\$0	\$0	\$0	\$0	\$4,655,556
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$13,277,000	\$7,149,361	\$0	\$0	\$0	\$0	\$20,426,361
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$5,763,000	\$3,959,000	\$0	\$0	\$0	\$0	\$9,722,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$8,510,000	\$0	\$0	\$0	\$0	\$8,510,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	006 2005-08 Total Fund	dina	\$21,955,000	\$21,358,917	\$0	\$0	\$0	\$0	\$43,313,917
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030006

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Tip ID: SM-030014 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94102 CTIPS ID: 20600002415

Project Name: Rapid Rail Related Projects Pt. II Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Adding FY 2006 through 2008 FTA Formula Funds to project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5309	Federal	\$0	\$932,822	\$16,241,215	\$7,256,972	\$2,512,995	\$0	\$26,944,004
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$650,000	\$5,918,000	\$0	\$629,000	\$0	\$7,197,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	014 2005-12 Total Fu	nding	\$0	\$1,582,822	\$22,159,215	\$7,256,972	\$3,141,995	\$0	\$34,141,004
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030014 **Amendment** 2005-06 **Status**: Active **CURRENT RTP ID**: 94102 **CTIPS ID**: 20600002415

Project Name: Rapid Rail Related Projects Pt. II Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 0

Description: Caltrain: Various points between San Francisco and San Jose; Rapid Rail Improvements including signals, track expansion, and track rehab.

Reason: Revise project funding. Amend funding amounts to address changes between program amounts and FY05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309		\$0	\$932,822	\$0	\$0	\$0	\$0	\$932,822
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	014 2005-06 Total Fu	ındina	\$0	\$1,582,822	\$0	\$0	\$0	\$0	\$1,582,822
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030014

Tip ID: SM-030023 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 64666 CTIPS ID: 20600002693

Project Name: Preventive Maintenance Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.03

Description: SamTrans: Preventative maintenance program for agency fleet.

Reason: Amend FY06 through FY08 FTA 5307 funds into the project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	FTA 5307	Federal	\$7,210,000	\$0	\$604,096	\$622,219	\$640,885	\$0	\$9,077,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$1,803,000	\$0	\$152,000	\$156,000	\$161,000	\$0	\$2,272,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	0023 2005-12 Total Fur	nding	\$9,013,000	\$0	\$756,096	\$778,219	\$801,885	\$0	\$11,349,200
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-030023 Amendment 2005-00 Status: Active CURRENT RTP ID: 64666 CTIPS ID: 20600002693

Project Name: Preventive Maintenance Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.03

Description: SamTrans: Preventative maintenance program for agency fleet.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: System Management Project Type: Mass Transit - Other

				<u>-</u>	-				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$7,210,000	\$0	\$0	\$0	\$0	\$0	\$7,210,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$1,803,000	\$0	\$0	\$0	\$0	\$0	\$1,803,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	023 2005-00 Total Fur	nding	\$9,013,000	\$0	\$0	\$0	\$0	\$0	\$9,013,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030023

Tip ID: SM-030029 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID: 20600002908

Project Name: Caltrain Fare Equipment Replacement Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.05

Description: Caltrain: Replace wayside fare equipment.

Reason: Add FY 2005-06 funding to project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$338,816	\$0	\$0	\$0	\$338,816
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$724,809	\$0	\$0	\$0	\$0	\$724,809
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$401,000	\$85,000	\$0	\$0	\$0	\$486,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$575,000	\$0	\$0	\$0	\$0	\$575,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-030	029 2005-12 Total Fu	nding	\$0	\$1,700,809	\$423,816	\$0	\$0	\$0	\$2,124,625
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SM-030029 Amendment 2005-08 Status: Active CURRENT RTP ID: 94664 CTIPS ID: 20600002908

Project Name: Calitrain Fare Equipment Replacement Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.05

Description: Caltrain: Replace wayside fare equipment.

Reason: Amend in 1st Cycle STP Augmentation funds of \$575k plus local match.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

				-					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309		\$0	\$724,809	\$0	\$0	\$0	\$0	\$724,809
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$0	\$401,000	\$0	\$0	\$0	\$0	\$401,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$575,000	\$0	\$0	\$0	\$0	\$575,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	029 2005-08 Total Fu	unding	\$0	\$1,700,809	\$0	\$0	\$0	\$0	\$1,700,809
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030029

Tip ID: SM-050035 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94662 CTIPS ID:

Project Name: Lake Merced Blvd. Bicycle Lane Project Sponsor Daly City Implementing Agency: Daly City AQ Code: 1.01

Description: Daly City: On Lake Merced Blvd from John Daly Blvd. to John Muir Drive; Widen roadway to include bike lanes, curb ramps, signing and striping.

Reason: Amend in new project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$463,000	\$0	\$0	\$463,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$61,000	\$0	\$0	\$61,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$0	\$74,000	\$0	\$0	\$0	\$74,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	035 2005-12 Total Fu	nding	\$0	\$0	\$84,000	\$524,000	\$0	\$0	\$608,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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End of Project SM-050035

Tip ID: SM-050036 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94666 CTIPS ID:

Project Name: Bus Repl: (76) 40" Alt Fuel Vehicles Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.1

Description: Samtrans: Replace seventy-six 1993 40 ft Gillig buses with 40" hybrid buses.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$10,100,000	\$0	\$10,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	036 2005-12 Total Fu	nding	\$0	\$0	\$0	\$0	\$30,100,000	\$0	\$30,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050036

Tip ID: SM-050037 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94666 CTIPS ID:

Project Name: Replace 19 1999 El Dorado Vans Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.1

Description: SamTrans: Replace 19 1999 El Dorado paratransit vans with similar vehicles.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$2,430,464	\$0	\$0	\$2,430,464
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$608,000	\$0	\$0	\$608,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	037 2005-12 Total Fu	nding	\$0	\$0	\$0	\$3,038,464	\$0	\$0	\$3,038,464
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050037

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Tip ID: SM-050038 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94666 CTIPS ID:

Project Name: Purchase 10 Paratransit Minivans Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.1

Description: SamTrans: Replace 10 2002 paratransit minivans with 10 RICON-Activan Minivans.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$466,874	\$0	\$0	\$466,874
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$117,000	\$0	\$0	\$117,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	038 2005-12 Total Fu	nding	\$0	\$0	\$0	\$583,874	\$0	\$0	\$583,874
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050038

Tip ID: SM-050039 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94666 CTIPS ID:

Project Name: Replace (10) 2001 El Dorados Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.1

Description: SamTrans: Replace 10 2001 El Dorado paratransit vehicles with similar vehicles.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$1,323,963	\$0	\$1,323,963
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$331,000	\$0	\$331,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0500	039 2005-12 Total Fu	nding	\$0	\$0	\$0	\$0	\$1,654,963	\$0	\$1,654,963
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050039

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Tip ID: SM-050040 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID:

Project Name: ADA Operating Set-aside Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.01

Description: Caltrain: ADA Paratransit Operating assistance set-aside

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Transit Operations Project Type: Mass Transit - Rail

				-	•				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$981,679	\$1,011,130	\$1,041,463	\$0	\$3,034,272
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$245,000	\$253,000	\$261,000	\$0	\$759,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	040 2005-12 Total Fu	nding	\$0	\$0	\$1,226,679	\$1,264,130	\$1,302,463	\$0	\$3,793,272
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050040

Tip ID: SM-050041 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID:

Project Name: Signal/Communication Rehabilitation Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.06

Description: Caltrain: Rehabilitate existing signal system and upgrade/replace communication equipment.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

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)	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
	FTA 5307	Federal	\$0	\$0	\$1,595,915	\$257,993	\$0	\$0	\$1,853,908
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5309	Federal	\$0	\$0	\$2,605,824	\$2,161,207	\$2,419,200	\$0	\$7,186,231
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OTHER LOCAL	Local	\$0	\$0	\$814,000	\$756,000	\$740,000	\$0	\$2,310,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5307	Federal	\$0	\$0	\$0	\$604,800	\$66,783	\$0	\$671,583
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA 5309	Federal	\$0	\$0	\$651,456	\$0	\$538,017	\$0	\$1,189,473
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050041 2005-12 Total Funding		nding	\$0	\$0	\$5,667,195	\$3,780,000	\$3,764,000	\$0	\$13,211,195
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
500		Carryover:	\$0 \$0	\$0 \$0	\$0 \$5,667,195	\$3,780,000	\$0 \$3,764,000		\$0 \$0

End of Project SM-050041

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Tip ID: SM-050042 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID:

Project Name: Replacement of 1950"s Budd Trailer Cars Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.1

Description: Caltrain: Replace 14 85" Budd trailer cars built in the 1950"s with either bi or tri-level Bombardier passenger cars.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$3,735,331	\$0	\$0	\$0	\$3,735,331
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$0	\$0	\$3,948,298	\$0	\$0	\$0	\$3,948,298
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$7,684,000	\$0	\$0	\$0	\$7,684,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	042 2005-12 Total Fu	nding	\$0	\$0	\$15,367,629	\$0	\$0	\$0	\$15,367,629
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050042

Tip ID: SM-050043 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94664 CTIPS ID:

Project Name: Caltrain Construction Support Equipment Sponsor Caltrain Implementing Agency: Caltrain AQ Code: 2.11

Description: Caltrain: Acquisition/capital lease of specialized equipment including ballast regulator, suburban hi-rail vehicle, backhoe w/ trailer, hi-rail gang truck w/ boom, agency support &

contingency.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$418,713	\$0	\$0	\$0	\$418,713
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$105,000	\$0	\$0	\$0	\$105,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-050	043 2005-12 Total Fu	ndina	\$0	\$0	\$523,713	\$0	\$0	\$0	\$523,713
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-050043

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Tip ID: SM-990026 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94667 CTIPS ID: 20600001497

Project Name: ADA Paratransit Operating Subsidy. Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.01

Description: SamTrans: ADA Paratransit Operating Subsidy.

Reason: To add the ADA Paratransit Operating subsidy programmed for SamTrans FY 2006 through FY 2008.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$120,000	\$65,136	\$982,890	\$1,012,377	\$1,042,748	\$0	\$3,223,151
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$30,000	\$17,000	\$246,000	\$254,000	\$261,000	\$0	\$808,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-990	026 2005-12 Total Fu	ınding	\$150,000	\$82,136	\$1,228,890	\$1,266,377	\$1,303,748	\$0	\$4,031,151
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-990026 **Amendment** 2005-00 **Status:** Active **CURRENT RTP ID:** 94667 **CTIPS ID:** 20600001497

Project Name: ADA Paratransit Operating Subsidy. Sponsor SamTrans Implementing Agency: SamTrans AQ Code: 2.01

Description: SamTrans: ADA Paratransit Operating Subsidy.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Transit Operations Project Type: Mass Transit - Paratransit

				-	=		= = = =		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$120,000	\$65,136	\$0	\$0	\$0	\$0	\$185,136
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$30,000	\$17,000	\$0	\$0	\$0	\$0	\$47,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-990	026 2005-00 Total Fu	ınding	\$150,000	\$82,136	\$0	\$0	\$0	\$0	\$232,136
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-990026

Tip ID: SOL010006 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94683 CTIPS ID: 20600002029

Project Name: Operating Assistance Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 2.01

Description: Fairfield Transit: Operating Assistance to support transit operations.

Reason: Add FY 2005-06 through FY 2007-08 Funding

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	FTA 5307	Federal	\$4,917,065	\$1,498,139	\$1,848,954	\$2,110,447	\$2,173,776	\$0	\$12,548,381
		Carrvover:	\$0	\$1,737,000	\$0	\$0	\$0	\$0	\$1,737,000
CON	OTHER LOCAL	Local	\$0	\$514,000	\$463,000	\$2,110,447	\$2,173,776	\$0	\$5,261,223
		Carrvover:	\$0	\$536,000	\$0	\$0	\$0	\$0	\$536,000
CON	TDA	Local	\$2,454,958	\$0	\$0	\$0	\$0	\$0	\$2,454,958
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	0006 2005-12 Total Fu	nding	\$7,372,023	\$2,012,139	\$2,311,954	\$4,220,894	\$4,347,552	\$0	\$20,264,562
		Carrvover:	\$0	\$2,273,000	\$0	\$0	\$0	\$0	\$2,273,000

Project Name: Operating Assistance Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 2.01

Description: Fairfield Transit: Operating Assistance to support transit operations.

Reason: Amend funding amounts to address changes between program amounts and FY 2005 FTA apportionment levels. Reduce Section 5307 funds by \$556k.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$6,654,065	\$1,498,139	\$0	\$0	\$0	\$0	\$8,152,204
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$536,000	\$514,000	\$0	\$0	\$0	\$0	\$1,050,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA		\$2,454,958	\$0	\$0	\$0	\$0	\$0	\$2,454,958
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL010	006 2005-06 Total Fu	unding	\$9,645,023	\$2,012,139	\$0	\$0	\$0	\$0	\$11,657,162
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL010006

Tip ID: SOL030002 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21981 CTIPS ID: 20600002394

Project Name: Fairfield/Vacaville Intermodal Rail Station Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 0

Description: Fairfield: Capitol Corridor; Construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.

Reason: Request funding for FYs 2006, 2007, and 2008

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$795,280	\$0	\$0	\$0	\$0	\$795,280
CON	FTA 5307	Federal	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$407,000	\$0	\$0	\$0	\$0	\$407,000
CON	FTA 5309	Federal	\$0	\$486,000	\$0	\$0	\$0	\$0	\$486,000
		Carryover:	\$0	\$491,000	\$0	\$0	\$0	\$0	\$491,000

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CON	OTHER LOCAL	Local	\$925,000	\$122,000	\$50,000	\$0	\$0	\$0	\$1,097,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$2,125,000	\$0	\$0	\$2,125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$492,000	\$0	\$0	\$0	\$0	\$492,000
ENV	TCI	State	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TCI	State	\$774,000	\$0	\$0	\$0	\$0	\$0	\$774,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	0002 2005-12 Total Fu	nding	\$2,325,000	\$608,000	\$375,000	\$2,125,000	\$0	\$0	\$5,433,000
		Carrvover:	\$0	\$2,185,280	\$0	\$0	\$0	\$0	\$2,185,280

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Tip ID:	SOL030002 A	mendment 2005-05	Status:	Active	CURRENT	RT	P ID : 21981	CTIPS ID : 206	00002394
Project I	Name: Fairfield/Vaca	wille Intermodal Rail Sta	ation	Sponsor Fa	irfield	Implementing	Agency: Fairfield	AC	Code: 0
Descript	ion: Fairfield: Cap	oitol Corridor; Construct	train station wi	ith platforms, 300 space	e park and ride lot, elect	tric vehicle charg	ing facilities and other	station facilities.	
Reason: Review:		t for financial constraint	purposes. Defe JZA: Non-Url		FY 06 & FY07 to FY08 ose: Transit Operation			Add FY 2005 FTA Mass Transit - R	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EARMARK	Carryover:	\$0 \$0	\$0 \$754,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$754,000
CON	FTA 5307	Carryover:	\$0 \$0	\$0 \$407,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$407,000
CON	FTA 5309	Carryover:	\$983,000 \$0	\$486,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,469,000 \$0
CON	OTHER LOCAL	Carryover:	\$925,000 \$0	\$122,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,047,000 \$0
CON	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,125,000 \$0	\$0 \$0	\$2,125,000 \$0
ENV	TCI	Carryover:	\$126,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$126,000 \$0
PSE	OTHER LOCAL	Carryover:	\$500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$0
PSE	RTIP	Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$125,000 \$0	\$0 \$0	\$125,000 \$0
ROW	TCI	Carryover:	\$774,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$774,000 \$0
SOL0300	002 2005-05 Total F	unding Carryover:	\$3,308,000 \$0	\$608,000 \$1,161,000	\$0 \$0	\$0 \$0	\$2,250,000 \$0	\$0 \$0	\$6,166,000 \$1,161,000
				End of Pro	oject SOL030002				
Tip ID:	SOL030011 A	mendment 2005-12	Status:	Proposed	PROPOS	ED i	RTP ID: 94683	CTIPS ID: 206	00002468
Project N	Name: Operating As	sistance		Sponsor Va	llejo	Implementing	g Agency: Vallejo		AQ Code: 2.01
Descript	ion: Vallejo: Operati	ng assistance for Vallejo	Transit fixed re	oute service.					
Reason: Review:		7 2006 Section 5307 fun al/Fed: Transit	ding plus local JZA: Non-Urb	==	se: Transit Operation	ns	Project Type:	Mass Transit - C	ther
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total

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CON	FTA 5307	Federal	\$4,451,308	\$1,000,000	\$2,000,000	\$0	\$0	\$0	\$7,451,308
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$621,000	\$250,000	\$500,000	\$0	\$0	\$0	\$1,371,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$1,967,000	\$0	\$0	\$0	\$0	\$0	\$1,967,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	0011 2005-12 Total Fu	ınding	\$7,039,308	\$1,250,000	\$2,500,000	\$0	\$0	\$0	\$10,789,308
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL030011 Amendment 2005-00 Status: Active CURRENT RTP ID: 94683 CTIPS ID: 20600002468

Project Name: Operating assistance Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.01

Description: Vallejo: Operating assistance for Vallejo Transit fixed route service.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

				-	-				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$4,451,308 \$0	\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,451,308 \$0
CON	OTHER LOCAL	Carryover:	\$621,000 \$0	\$250,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$871,000 \$0
CON	TDA	Carryover:	\$1,967,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,967,000 \$0
SOL030	0011 2005-00 Total Fu	unding Carryover:	\$7,039,308 \$0	\$1,250,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,289,308 \$0

End of Project SOL030011

Project Name: Preventive Maintenance (bus and ferry systems)

Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.03

Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Reason: Add FY 2005-06 through FY 2006-07 FTA Section 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$219,000	\$0	\$0	\$0	\$0	\$0	\$219,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$2,214,000	\$0	\$246,390	\$253,781	\$261,395	\$0	\$2,975,566
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$554,000	\$0	\$62,000	\$63,000	\$66,000	\$0	\$745,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 SOL030019 2005-12 Total Funding \$2,987,000 \$308.390 \$316.781 \$327,395 \$0 \$3,939,566 \$0 \$0 \$0 \$0 Carrvover: \$0 \$0 \$0

Project Name: Preventive Maintenance (bus and ferry systems)

Sponsor Vallejo

Implementing Agency: Vallejo

AQ Code: 2.03

Description: Vallejo: Preventative maintenance of agency fleet of buses and ferries.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	BRIDGE TOLL		\$219,000	\$0	\$0	\$0	\$0	\$0	\$219,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307		\$2,214,000	\$0	\$0	\$0	\$0	\$0	\$2,214,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$554,000	\$0	\$0	\$0	\$0	\$0	\$554,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	019 2005-00 Total Fu	unding	\$2,987,000	\$0	\$0	\$0	\$0	\$0	\$2,987,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030019

Tip ID: SOL030022 Amendment 2005-12 **Status:** Proposed **PROPOSED RTP ID:** 94683 **CTIPS ID:** 20600002875

Project Name: Ferry Major Components Rehabilitation Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.03

Description: Vallejo: Replacement of ferry components includes work to replace major structural, mechanical, electrical, and navigation electronic subsystem.

Reason: Amend in FY06 through FY08 FTA Section 5307 Funds into the project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Other Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$196,437	\$220,699	\$0	\$6,488	\$0	\$423,624
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$339,000	\$0	\$0	\$0	\$678,512	\$0	\$1,017,512
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$85,000	\$49,000	\$56,000	\$0	\$172,000	\$0	\$362,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	022 2005-12 Total Fu	unding	\$424,000	\$245,437	\$276,699	\$0	\$857,000	\$0	\$1,803,136
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Ferry Major Components Rehabilitation Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.03

Description: Vallejo: Replacement of ferry components includes work to replace major structural, mechanical, electrical, and navigation electronic subsystem.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$0	\$196,437	\$0	\$0	\$0	\$0	\$196,437
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$339,000	\$0	\$0	\$0	\$0	\$0	\$339,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$85,000	\$49,000	\$0	\$0	\$0	\$0	\$134,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL030	022 2005-00 Total F	unding	\$424,000	\$245,437	\$0	\$0	\$0	\$0	\$669,437
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL030022

Tip ID: SOL050033 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 98212 CTIPS ID:

Project Name: Linear Park Trail Sponsor Fairfield Implementing Agency: Fairfield AQ Code: 3.02

Description: Fairfield: Linear Park between North Texas Street and Dover Avenue; Construct 3000 ft segment of multi-use trail.

Reason: Amend in new project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$330,000	\$0	\$0	\$330,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$39,000	\$0	\$0	\$39,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	033 2005-12 Total Fu	ınding	\$0	\$0	\$40,000	\$369,000	\$0	\$0	\$409,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050033

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Tip ID: SOL050034 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Replace 1, 1997 Cut-away Van Sponsor Benicia Implementing Agency: Benicia AQ Code: 2.1

Description: Benicia Transit: Replace 1 1997 cut-away van with similar vehicle.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$62,370	\$0	\$0	\$0	\$62,370
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	0034 2005-12 Total Fu	ınding	\$0	\$0	\$64,370	\$0	\$0	\$0	\$64,370
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050034

Tip ID: SOL050035 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Van Replacement: Purchase (2) Cut-Aways Sponsor Benicia Implementing Agency: Benicia AQ Code: 2.1

Description: Benicia Transit: Replace 2 mini cut-aways.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$133,625	\$0	\$133,625
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$34,000	\$0	\$34,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	035 2005-12 Total Fu	unding	\$0	\$0	\$0	\$0	\$167,625	\$0	\$167,625
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050035

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Tip ID: SOL050036 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Replace (1) 2000 Cutaway Bus Sponsor Benicia Implementing Agency: Benicia AQ Code: 2.1

Description: Benicia Transit: Replacement of one cutaway bus with similar vehicle.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$64,553	\$0	\$0	\$64,553
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$17,000	\$0	\$0	\$17,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	036 2005-12 Total Fu	ınding	\$0	\$0	\$0	\$81,553	\$0	\$0	\$81,553
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050036

Tip ID: SOL050037 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Replace (7) 1995 30" Gillig Phantom Buses Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.1

Description: Vacaville Transit: Replace (7) 1995 30" Gillig Phantoms with fareboxes and radios with similar vehicles.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$1,440,283	\$838,059	\$0	\$0	\$2,278,342
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$361,000	\$210,000	\$0	\$0	\$571,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	037 2005-12 Total Fu	ınding	\$0	\$0	\$1,801,283	\$1,048,059	\$0	\$0	\$2,849,342
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050037

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Tip ID: SOL050038 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94683 CTIPS ID:

Project Name: Replace 5 1983 40" RTS buses Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.1

Description: Vallejo Transit: Replace (5) 40" RTS buses including fareboxes and radios with similar vehicles.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$1,705,095	\$0	\$1,705,095
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$427,000	\$0	\$427,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	038 2005-12 Total Fu	ınding	\$0	\$0	\$0	\$0	\$2,132,095	\$0	\$2,132,095
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050038

Tip ID: SOL050039 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94683 CTIPS ID:

Project Name: Replace 10 Paratransit Vans Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.1

Description: Vallejo Transit: Replace 10 paratransit vans with similar vehicles.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$0	\$483,214	\$0	\$483,214
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$0	\$121,000	\$0	\$121,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	039 2005-12 Total Fu	ınding	\$0	\$0	\$0	\$0	\$604,214	\$0	\$604,214
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050039

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Tip ID: SOL050040 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94683 CTIPS ID:

Project Name: Replace 19 40" Gillig buses Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.1

Description: Vallejo Transit: Replace nineteen 40-foot 1995 Gilligs buses including fareboxes and radios with similar buses.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$0	\$4,566,120	\$0	\$0	\$4,566,120
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$1,142,000	\$0	\$0	\$1,142,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050	040 2005-12 Total Fu	ınding	\$0	\$0	\$0	\$5,708,120	\$0	\$0	\$5,708,120
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050040

Tip ID: SOL990039 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID: 20600001657

Project Name: Preventive Maintenance Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.03

Description: Vacaville: Preventive Maintenance Program.

Reason: Add FY 2006-07 and FY 2007-08 FTA funds to project.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$24,000	\$0	\$0	\$645,450	\$1,528,025	\$0	\$2,197,475
		Carryover:	\$0	\$735,000	\$0	\$0	\$0	\$0	\$735,000
CON	OTHER LOCAL	Local	\$184,000	\$0	\$0	\$162,000	\$383,000	\$0	\$729,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	039 2005-12 Total Fu	ınding	\$214,000	\$0	\$0	\$807,450	\$1,911,025	\$0	\$2,932,475
		Carryover:	\$0	\$735,000	\$0	\$0	\$0	\$0	\$735,000

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Project Name: Preventive Maintenance Sponsor Vacaville Implementing Agency: Vacaville AQ Code: 2.03

Description: Vacaville: Preventive Maintenance Program.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$759,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$759,000 \$0
CON	OTHER LOCAL	Carryover:	\$184,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$184,000 \$0
CON	TDA	Carryover:	\$6,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000 \$0
SOL990	039 2005-00 Total F	unding Carrvover:	\$949,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$949,000 \$0

End of Project SOL990039

 Tip ID:
 SOL990040
 Amendment
 2005-12
 Status:
 Proposed
 PROPOSED
 RTP ID:
 94683
 CTIPS ID:
 206000001658

Project Name: ADA Paratransit Operating Subsidy Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.01

Description: Vallejo Transit: ADA Paratransit Operating Subsidy.

Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$2,973,962	\$555,702	\$550,949	\$567,478	\$584,501	\$0	\$5,232,592
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$744,784	\$139,000	\$167,000	\$142,000	\$147,000	\$0	\$1,339,784
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL990	040 2005-12 Total Fu	ınding	\$3,718,746	\$694,702	\$717,949	\$709,478	\$731,501	\$0	\$6,572,376
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: ADA Paratransit Operating Subsidy

Sponsor Vallejo

Implementing Agency: Vallejo

AQ Code: 2.01

Description: Vallejo Transit: ADA Paratransit Operating Subsidy.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$2,973,962 \$0	\$555,702 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,529,664 \$0
CON	OTHER LOCAL	Carryover:	\$744,784 \$0	\$139,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$883,784 \$0
SOL990	040 2005-00 Total Fเ	unding Carrvover:	\$3,718,746 \$0	\$694,702 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,413,448 \$0

End of Project SOL990040

Tip ID: SOL991055 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94683 CTIPS ID: 20600001728

Project Name: Bus Maintenance Facility Rehab Sponsor Vallejo Implementing Agency: Vallejo AQ Code: 2.08

Description: Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit &

eauipment.

Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds to project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	BRIDGE TOLL	Local	\$58,845	\$0	\$0	\$0	\$0	\$0	\$58,845
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$0	\$137,095	\$263,381	\$271,283	\$279,421	\$0	\$951,180
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$160,000	\$0	\$66,000	\$68,000	\$70,000	\$364,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$453,000	\$0	\$0	\$0	\$0	\$0	\$453,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TDA	Local	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BRIDGE TOLL	Local	\$6,555	\$0	\$0	\$0	\$0	\$0	\$6,555
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991	055 2005-12 Total Fu	ınding	\$680,900	\$297,095	\$263,381	\$337,283	\$347,421	\$70,000	\$1,996,080
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CURRENT Tip ID: SOL991055 Amendment 2005-00 RTP ID: 94683 Status: Active CTIPS ID: 20600001728 Sponsor Vallejo Implementing Agency: Vallejo **AQ Code:** 2.08 **Project Name:** Bus Maintenance Facility Rehab **Description:** Vallejo: Rehab Bus maintenance Facility, including: Staging area, building roof, HVAC, electrical, reconfigure/rehab dispatch and driver area, improve maintenance area, pit & equipment. Reason: 2005 TIP Development Review: AA State/Local/Fed: Transit **UZA:** Non-Urbanized Ar Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Phase** Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total **Program** Category CON **BRIDGE TOLL** \$58,845 \$0 \$0 \$0 \$0 \$0 \$58,845 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$137.095 \$0 \$0 \$0 \$0 \$137,095 CON FTA 5307 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 CON OTHER LOCAL \$160,000 \$0 \$0 \$0 \$0 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover: CON STP \$453,000 \$0 \$0 \$0 \$0 \$0 \$453,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 CON TDA \$62.500 \$0 \$0 \$0 \$0 \$0 \$62.500 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: PSE \$6.555 \$0 \$0 \$6,555 **BRIDGE TOLL** \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 PSE STP \$100,000 \$0 \$0 \$0 \$0 \$100,000 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0 SOL991055 2005-00 Total Funding \$680,900 \$297,095 \$0 \$0 \$0 \$0 \$977,995 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 **End of Project SOL991055 PROPOSED** Tip ID: SON030005 Amendment 2005-12 Status: Proposed **RTP ID:** 21017 CTIPS ID: 20600002450

Project Name: Preventive Maintenance Program

Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.03

Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Reason: Add FY 2005-06 through FY 2007-08 FTA Section 5307 funds to project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TII	P Funding				
CON	FTA 5307	Federal	\$2,240,192	\$811,878	\$844,585	\$870,194	\$1,757,422	\$0	\$6,524,271
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$489,000	\$204,000	\$212,000	\$218,000	\$400,000	\$0	\$1,523,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$2,729,192 \$1.015.878 \$1.056.585 \$1.088.194 \$2,157,422 \$0 SON030005 2005-12 Total Funding \$8.047.271 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

Project Name: Preventive Maintenance Program Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.03

Description: Sonoma County Transit: Preventive maintenance program for agency fleet.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$2,000.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$2,240,192 \$0	\$811,878 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,052,070 \$0
CON	OTHER LOCAL	Carryover:	\$489,000 \$0	\$204,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$693,000 \$0
SON030	0005 2005-06 Total F	unding Carrvover:	\$2,729,192 \$0	\$1,015,878 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,745,070 \$0

End of Project SON030005

Tip ID: SON030011 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94693 CTIPS ID: 20600002855

Project Name: Operating Assistance Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.01

Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Reason: Add FY 2006, 2007, and 2007 FTA funds and related match.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$2,200,000	\$2,375,168	\$2,446,444	\$2,519,865	\$2,595,481	\$0	\$12,136,958
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$550,000	\$614,000	\$2,446,444	\$2,519,865	\$2,595,481	\$0	\$8,725,790
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030	0011 2005-12 Total Fu	unding	\$2,750,000	\$2,989,168	\$4,892,888	\$5,039,730	\$5,190,962	\$0	\$20,862,748
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON030011 Amendment 2005-06 Status: Active CURRENT RTP ID: 94693 CTIPS ID: 20600002855

Project Name: Operating Assistance Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.01

Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Bus

				•			.,,,,,		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		\$2,200,000	\$2,375,168	\$0	\$0	\$0	\$0	\$4,575,168
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$550,000	\$614,000	\$0	\$0	\$0	\$0	\$1,164,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030	011 2005-06 Total F	unding	\$2,750,000	\$2,989,168	\$0	\$0	\$0	\$0	\$5,739,168
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON030011

Tip ID: SON030012 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94695 CTIPS ID: 20600002869

Project Name: Bus Stop Enhancements Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.07

Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Reason: Add FY 2006, 2007, and 2008 FTA funds are related matching funds.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$22,000	\$24,002	\$24,712	\$25,454	\$26,217	\$0	\$122,385
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$5,500	\$7,000	\$6,178	\$6,364	\$12,805	\$0	\$37,847
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON030	0012 2005-12 Total Fu	unding	\$27,500	\$31,002	\$30,890	\$31,818	\$39,022	\$0	\$160,232
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Bus Stop Enhancements Sponsor SantaRosa Bus Implementing Agency: SantaRosa Bus AQ Code: 2.07

Description: Santa Rosa: Upgrade and improve bus shelters, ADA accessibility, and facility amenities at bus stops including paving.

Reason: Amend funding to address changes between program amounts and FY 05 FTA apportionment levels. Reduce Section 5307 funds by \$1,000.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: System Management Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307	Carryover:	\$22,000 \$0	\$24,002 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$46,002 \$0
CON	OTHER LOCAL	Carryover:	\$5,500 \$0	\$7,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,500 \$0
SON030	012 2005-06 Total F	unding Carrvover:	\$27,500 \$0	\$31,002 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$58,502 \$0

End of Project SON030012

Tip ID: SON050010 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94694 CTIPS ID: 20600003516

Project Name: Santa Rosa/Sebastopol - Rehab on Various Streets Sponsor Sebastopol Implementing Agency: Sebastopol AQ Code: 1.1

Description: Sebastopol & Santa Rosa: Rehab and overlay on various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in \$70,000 additional funding from the STP/CMAQ 1st Cycle augmentation program.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$19,000	\$10,000	\$0	\$0	\$29,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$70,000	\$150,000	\$0	\$0	\$220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	SON050010 2005-12 Total Funding		\$0	\$0	\$89,000	\$160,000	\$0	\$0	\$249,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON050010 Amendment 2005-02 Status: Active CURRENT RTP ID: 94694 CTIPS ID: 20600003516

Project Name: Santa Rosa/Sebastopo - Rehab on Various Streets Sponsor Sebastopol Implementing Agency: Santa Rosa AQ Code: 1.1

Description: Sebastopol & Santa Rosa: Rehab and overlay on various roadways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

		<u> </u>		• • • • • • • • • • • • • • • • • • • •				
Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
OTHER LOCAL		\$0	\$0	\$0	\$19,000	\$0	\$0	\$19,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP		\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
010 2005-02 Total F	unding	\$0	\$0	\$0	\$169,000	\$0	\$0	\$169,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	OTHER LOCAL STP	OTHER LOCAL Carryover: STP Carryover: 010 2005-02 Total Funding	OTHER LOCAL \$0 Carryover: \$0 STP \$0 Carryover: \$0 010 2005-02 Total Funding \$0	OTHER LOCAL Carryover: \$0 \$0 STP \$0 \$0 Carryover: \$0 \$0 010 2005-02 Total Funding \$0 \$0	OTHER LOCAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OTHER LOCAL Carryover: \$0 \$0 \$0 \$0 \$0 \$19,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	OTHER LOCAL Carryover: \$0 \$0 \$0 \$0 \$0 \$19,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later OTHER LOCAL \$0 \$0 \$0 \$19,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 STP \$0 \$0 \$0 \$150,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 010 2005-02 Total Funding \$0 \$0 \$0 \$169,000 \$0 \$0

End of Project SON050010

Tip ID: SON050012 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94694 CTIPS ID: 20600003518

Project Name: East Napa Street Rehabilitation Sponsor City of Sonoma Implementing Agency: City of Sonoma AQ Code: 1.1

Description: City of Sonoma: East Napa Steet from Second to Fifth Streets; Rehab and overlay.

Reason: City of Sonoma: East Napa Street from Second to Fifth Streets; Rehab and overlay.

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	OTHER LOCAL	Local	\$0	\$0	\$19,000	\$0	\$0	\$0	\$19,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	SON050012 2005-12 Total Funding		\$0	\$0	\$248,000	\$0	\$0	\$0	\$248,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: East Napa Street Rehabilitation Sponsor City of Sonoma Implementing Agency: City of Sonoma AQ Code: 1.1

Description: City of Sonoma: East Napa Steet from Second to Fifth Streets; Rehab and overlay.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA State/Local/Fed: Local Rd UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$0	\$18,000	\$0	\$0	\$18,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$0	\$142,000	\$0	\$0	\$142,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL		\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	0012 2005-02 Total F	unding	\$0	\$0	\$0	\$169,000	\$0	\$0	\$169,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050012

Tip ID: SON050018 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 98213 CTIPS ID:

Project Name: SMART Corridor Bike/Ped Trail: Phase 1 Sponsor Santa Rosa Implementing Agency: Santa Rosa AQ Code: 3.02

Description: Santa Rosa: Within the SMART Corridor; Construct Class I multi-use trail.

Reason: Amend in new project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike/Ped - Multi-use bike trai

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$487,000	\$0	\$0	\$487,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$64,000	\$0	\$0	\$64,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$0	\$63,000	\$0	\$0	\$0	\$63,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	SON050018 2005-12 Total Funding		\$0	\$0	\$72,000	\$551,000	\$0	\$0	\$623,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050018

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Tip ID: SON050019 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 98213 CTIPS ID:

Project Name: Old Redwood Highway Bicycle Lanes Sponsor Sonoma County Implementing Agency: Sonoma County AQ Code: 3.02

Description: Old Redwood Highway between the cities of Healdsburg and Windsor: Construct class II bicycle lanes.

Reason: Amend in new project.

Review: AA State/Local/Fed: Bike Ped UZA: Non-Urbanized Ar Purpose: Other Project Type: Bike - Pavement

Phase Program Cotogory Prior EV 04/05 EV 05/06						i roject ryp	C. Dike - I avenient		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$0	\$0	\$490,000	\$0	\$0	\$490,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$0	\$64,000	\$0	\$0	\$64,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050	ON050019 2005-12 Total Funding		\$0	\$0	\$142,000	\$583,000	\$0	\$0	\$725,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050019

Tip ID: SON050021 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 21017 CTIPS ID:

Project Name: Bus Stop Improvement Project Sponsor Son Co Transit Implementing Agency: Son Co Transit AQ Code: 2.07

Description: Sonoma County Transit: Acquire and install new bus stop shelters plus other improvements to bus stops throughout the service area including.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Both Purpose: Other Project Type: Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$8,519	\$8,484	\$8,739	\$0	\$25,742
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$3,000	\$3,000	\$3,000	\$0	\$9,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SON050021 2005-12 Total Funding	\$0	\$0	\$11,519	\$11,484	\$11,739	\$0	\$34,742
Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050021

Tip ID: SON050023 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: 94572 CTIPS ID:

Project Name: Santa Rosa Fuel Tank Replacement Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 2.08

Description: GGBHTD: Replace two underground diesel fuel tanks in Santa Rosa.

Reason: Amend in new project.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	FTA 5307	Federal	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050023 2005-12 Total Funding		\$0	\$0	\$375,000	\$0	\$0	\$0	\$375,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON050023

Tip ID: VAR991003 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: CTIPS ID: 20600001919

Project Name: Lump Sum Minor Project program Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.1

Description: Lump sum program. Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128,

Exempt Tables 2 & 3.

Reason: Amend FY06 programming into the TIP.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	STP-ST	State	\$111,000,000	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$151,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR991	VAR991003 2005-12 Total Funding		\$111,000,000	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$151,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: VAR991003 Amendment 2005-00 Status: Active CURRENT RTP ID: CTIPS ID: 20600001919

Project Name: Lump Sum Minor Project program

Sponsor Caltrans

Implementing Agency: Caltrans

AQ Code: 1.01

Description: Lump sum program. Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127,

128. Exempt Tables 2 & 3.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

				•					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	STP-ST		\$111,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$131,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR991	003 2005-00 To	tal Funding	\$111,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$131,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project VAR991003

Tip ID: VAR991009 Amendment 2005-12 Status: Proposed PROPOSED RTP ID: CTIPS ID: 20600001925

Project Name: Lump Sum Local Railroad Crossing Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.08

Description: Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in FY06 Local Rail Highway funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	STP-ST	State	\$11,400,000	\$0	\$525,000	\$0	\$0	\$0	\$11,925,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR991	009 2005-12 Total	Funding	\$11,400,000	\$0	\$525,000	\$0	\$0	\$0	\$11,925,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: VAR991009 Amendment 2003-02 Status: Historic CURRENT RTP ID: CTIPS ID: 20600001925

Project Name: Lump Sum Local Railroad Crossing Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.08

Description: Lump sum local railroad crossing program. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Refine project funding to match project list.

Review: AA State/Local/Fed: Local Rd UZA: Purpose: Maintenance/Rehabilitation Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	STP-ST	Carryover:	\$11,400,000 \$0	\$0 \$0	\$2,000,000 \$0	\$2,000,000 \$0	\$0 \$0	\$0 \$0	\$15,400,000 \$0
VAR991009 2003-02 Total Funding		\$11,400,000	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$15,400,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project VAR991009

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Amendment Summary

	Federal	State	Local
Current:	\$881,287,893	\$348,014,250	\$893,011,546
Proposed:	\$1,649,295,620	\$365,039,250	\$1,125,051,131
Delta:	\$768,007,727	\$17,025,000	\$232,039,585

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